

2005/2006 Consolidated Annual Performance & Evaluation Report



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HOUSING AND URBAN DEVELOPMENT CONSOLIDATED PLAN CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2005/06

I. NARRATIVE STATEMENT

A. Assessment of Five Year Goals and Objectives

The 2004/2008 Consolidated Plan was developed to address local housing and community development needs in a comprehensive manner. The broad goals established in the plan were developed around the following themes: affordable housing; neighborhood revitalization; and economic development. Specific goals and objectives include: creating and maintaining affordable housing; establishing incentives for revitalizing neighborhoods; and providing and expanding economic development opportunities for low and moderate-income persons.

In 1998, the City of Wichita developed the Neighborhood Revitalization Plan, which targets the core area and specific neighborhoods for revitalization activities. This plan provides tax rebates for new construction, renovation, infill housing incentives and façade loans for downtown businesses. The plan was revised and included as Appendix D to the 2004/2008 Consolidated Plan. Exhibit I, of this document, shows Neighborhood Revitalization Plan Benchmarks for the 2005/06 program year activities and 2004 through 2006 cumulative performance.

Since the creation of the Five Year Consolidated Plan, the City of Wichita has developed one year action plans that outline ways in which the goals and priority needs established in the Consolidated Plan will be addressed in the coming year. The City Council approves the projects designated in the one year action plan that are funded through the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs.

The projects funded in the one year action plan provide for: an increased supply of affordable housing units through construction and reconstruction; preservation of historic properties; opportunities for low and moderate-income people to become homeowners; job training and education; assistance to homeless shelters; and support for other organizations to provide social services for youth and low to moderate-income families. Taken together, these projects offer a multi-dimensional and comprehensive approach to meeting the priority needs goals outlined in the Consolidated Plan.

Below is a list of the statutory goals as identified in the federal guidelines and incorporated within the Consolidated Plan. Also shown are public and not-for-profit programs which were funded to meet the goals in the 2005/06 One Year Action Plan, including programs continued from prior years.

1. Provide decent housing
 - a) Assistance to the homeless to help them obtain appropriate housing:
 - Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - Family Self-Sufficiency Program
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Ti’Wiconi Safe Haven
 - Public Housing
 - Salvation Army – Transitional Housing Program
 - Salvation Army – Emergency Lodge
 - Section 8 Program
 - Shelter Plus Care
 - United Methodist Urban Ministry – Transitional Housing Program
 - YWCA Women’s Crisis Center
 - b) Prevention of homelessness:
 - Catholic Charities – Homeless Services
 - Center of Hope – Rent and Utility Assistance
 - Salvation Army – Emergency Lodge
 - Section 8 Program – Rent and Utility Assistance
 - Shelter Plus Care – Rent Assistance
 - United Methodist Urban Ministry – Drop-In Center
 - c) Retention of affordable housing stock:
 - Deferred Loan Program
 - Direct Loan Program
 - Historic Loan Program
 - Rental Housing Loan Program
 - d) Increase the availability of permanent, affordable housing:
 - Central Plains - HDLP Planeview/Shadowridge Single Family Housing Project
 - CHDO Boarded-up HOME Program
 - Community Housing Services – Northeast LIA Construction Rehab Projects
 - Mennonite Housing – CHDO Set-Aside LIA Infill Construction Projects
 - Mennonite Housing – HDLP, Orchard Breeze/Blue Sky Project
 - Power CDC – CHDO Set-Aside Northeast Redevelopment Projects
 - Power CDC – HDLP Millair Creek Single Family Development Project
 - Wichita Indochinese Center – CHDO Set-Aside Planeview Infill Construction Project
 - e) Increase the supply of supportive and emergency housing to persons with special needs:
 - Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Safe Haven
 - Salvation Army – Emergency Lodge
 - Shelter Plus Care – Permanent Housing
 - UMUM – Transitional Housing Program
 - YWCA Women’s Crisis Center

2. Provide a suitable living environment
 - a) Improve the safety and livability of neighborhoods:
 - Catholic Charities – Anthony Family Shelter
 - Catholic Charities – Harbor House
 - ComCare – Transitional Housing Program
 - District Advisory Boards – Neighborhood Assistance
 - Inter-Faith Ministries – Inter-Faith Inn
 - Inter-Faith Ministries – Safe Haven
 - Neighborhood Clean-up
 - Salvation Army – Emergency Lodge
 - Secondary Structure Demolition Program
 - StepStone – Transitional Housing Program
 - UMUM – Transitional Housing Program
 - YWCA Women’s Crisis Center
 - b) Increase the supply of quality facilities and services:
 - Community Education
 - Infrastructure Reinvestment Parks
 - Infrastructure Reinvestment Public Facilities
 - Neighborhood Assistance Program
 - c) Decrease the isolation of low to moderate-income groups:
 - Community Education
 - Neighborhood Assistance Program
 - Summer Youth Employment
 - Youth Recreation and Enrichment
 - d) Revitalize deteriorating neighborhoods:
 - Central Plains – HDLP Planeview/Shadowridge Single Family Housing Project
 - CHDO Boarded-up HOME Program
 - Community Housing Services – Loan Program
 - Community Housing Services – Northeast LIA Construction Rehab Projects
 - Deferred Loans
 - Direct Loans
 - Emergency Home Repair Loan and Grant Assistance
 - Exterior Repair
 - Home Improvement Loan Program
 - HOMEownership 80 Program
 - Mennonite Housing – CHDO Set-Aside LIA Infill Construction Projects
 - Mennonite Housing – HDLP, Orchard Breeze/Blue Sky Project
 - Neighborhood Clean-up
 - Neighborhood Improvement Services
 - Paint Grants
 - Power CDC – CHDO Set-Aside Northeast Redevelopment Projects
 - Power CDC – HDLP Millair Creek Single Family Development Project
 - Rental Housing Low Interest Revolving Loans
 - Secondary Structure Demolition
 - Wichita Indochinese Center – CHDO Set-Aside Planeview Infill Construction Project

- e) Restore and conserve historic properties:
 - Historic Deferred Revolving Loan Program
 - Historic Preservation Planning
 - Historic Revolving Loan Program
 - Non-Residential Historic Loan Program
- 3. Expand Economic Opportunities
 - a) Creating job opportunities and assistance in the retention of jobs:
 - 21st Street Retail Center
 - Cessna 21st Street Campus
 - Summer Youth Employment
 - Wichita Biz Loan Program
 - b) Stabilization and expansion of small business:
 - Entrepreneurial Assistance Fund
 - Micro Loan Program
 - Wichita Biz Loan Program
 - c) Provision of jobs for people with lower incomes:
 - 21st Street Retail Center
 - Cessna 21st Street Campus
 - Save A Lot Grocery
 - Summer Youth Employment
 - Wichita Biz Loan Program
 - d) The provision of mortgage financing at reasonable rates:
 - Direct Loan Program
 - e) Providing access to credit for development activities that promote long-term economic and social stability of the community:
 - Direct Loans
 - HOMEownership 80 Program
 - f) Empower people with low incomes to achieve self-sufficiency:
 - Catholic Charities – Harbor House
 - Communities in Schools – Stanley Elementary
 - Community Education
 - Family Self-Sufficiency Program
 - Section 8 Program
 - Shelter Plus Care – Permanent Housing
 - Summer Youth Employment
 - Transitional Housing Programs
 - YWCA Women’s Crisis Center

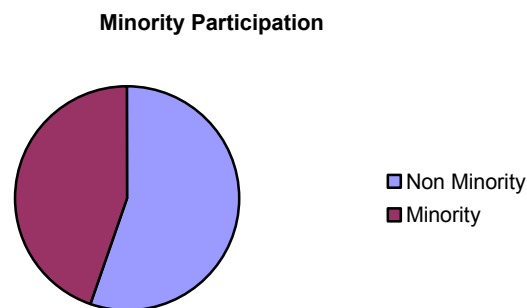
B. Affirmatively Furthering Fair Housing

The City of Wichita conducted an Analysis of Impediments (AI) to Fair Housing Choice in 1996. The following year the City prepared and submitted a Fair Housing Plan in response to the AI and continues to carry out recommendations contained in that plan.

Leadership for the City of Wichita acknowledges and commits to its role in eradicating housing discrimination. The City is committed to ensuring that housing services meet the needs of a wide range of income levels and household types, and is fairly and equitably provided to all residents no matter their ethnicity. The City continues to work proactively to implement its housing goals, policies, and programs that include the removal of all barriers to housing.

The Department of Housing and Community Services (HCS) provides the majority of the City's housing services, which include operation of the Wichita Housing Authority (WHA), homeownership subsidies, and home repair programs. Service statistics for these programs demonstrate this commitment and are summarized below and following this section in the CDBG, HOME and ESG program reports.

A total of 20,427 persons were assisted through the CDBG, HOME and ESG programs on a limited clientele basis. The following chart represents the minority participation in these programs for the 2005/06 program year. There were 2,066 persons served who noted being of Hispanic origin.



Because of its broad range of programs, the Housing and Community Services department receives numerous inquiries from the general public. In addition to providing direct services to eligible residents, the City also provides referral services to meet the needs of citizens. In fiscal year 2005/06, the department received over 94,000 telephone and walk-in inquiries. Referrals were made either to City programs that met the callers' needs, or to community resources, which often included referrals to the City's partner agencies that investigate and counsel families and landlords on fair housing rights and discrimination issues.

The HCS staff also updates and maintains a database of accessible and affordable housing. The department's Section 8 Housing Choice Voucher Program continually strives to increase the number of landlords throughout the city, who are willing to accept vouchers. These efforts help to provide for mixed-income neighborhoods (and deconcentrate poverty). During program year 2005/06, 700 landlords worked with the Section 8 program to provide 2,500 housing units. All new and existing Section 8 landlords are encouraged to attend an annual training session sponsored by the WHA, which includes a presentation on fair housing requirements.

In 2005/06, the City contracted with the Urban League of the MidPlains, Inc. to assist in the eradication of discriminatory housing practices in the Wichita Metropolitan Statistical Area.

This agency has also conducted numerous seminars designed to inform homebuyers/renters of their rights and housing providers of the responsibilities required under Title VIII of the Civil Rights Act of 1964 and the Fair Housing Amendments Act of 1988. Training is also available for realtors and lending institutions upon request. The agency notifies the City of housing discrimination allegations reported to HUD in a quarterly reports.

Under its 2005/06 contract with the City, the Urban League provided the following services:

- Workshops: The program entitled Help-In-Housing is designed to promote fair housing objectives of the Fair Housing Act. The goal was to conduct 5 workshops and the agency actually completed 6. Three of the workshops were targeted to low to moderate-income and/or non-English speaking residents.
- Outreach and Education: The goal was to distribute 10,000 pieces of collateral materials, including fair housing brochures, flyers and handouts to the target population. Distribution during program year 2005/06 was 10,353.

The Kansas State Commission on Human Rights (KCHR) located in Topeka, Kansas, provides additional Fair Housing services. The KCHR advocates and enforces state laws that oppose discrimination in employment, private accommodations and housing. A satellite office is located in downtown Wichita that provides screening and referral services. The KCHR reports that three cases were opened from Wichita in program year 2005/06. Two are currently under investigation and one was withdrawn by the complainant.

C. Affordable Housing

The City of Wichita's 2004/2008 Consolidated Plan lists renters, homeowners, homeless and non-homeless persons with special needs as having the highest priority needs for affordable housing for the five year time frame. These priorities are also reflected in the following statement from the 1999 City of Wichita-Sedgwick County Comprehensive Plan, as amended January 2000: "every individual should have access to safe, decent, marketable and affordable housing".

The City's one year action plans have consistently shown that allocation of CDBG, HOME, and ESG funds help meet those needs. The CDBG program provides funds for low and moderate-income residents to maintain their homes through repair and paint grants. In addition to housing rehabilitation programs, funding has also been provided for street/sidewalk repair and neighborhood clean-ups that help stabilize and revitalize the city's older residential areas. The City has also utilized CDBG and the HOME to support deferred zero-interest loan programs targeting very-low income homeowners with homes in need of substantial rehabilitation.

In addition to funding the deferred loan program, HOME funds have also been used to address the needs of low and middle-income renters by funding a repair loan program for investors who rent to low and moderate-income families, and by assisting first time homebuyers.

The most formidable barrier to homeownership is the lack of financial resources for down payment and closing costs. The HOMEownership 80 program has been successful in helping low-income buyers overcome this barrier by providing zero-interest, deferred-payment loans for down payments and closing costs associated with purchasing a home. In addition, several local lenders have become partners in the program and reduce or waive loan origination-related fees and charges, or provide below-market rate first mortgage loans. The program also assists with rehabilitation repairs required to correct minor building deficiencies and/or address accessibility needs.

Affordable housing needs are also addressed through the Neighborhood Revitalization Plan, which offers tax rebates up to 95% on single-family homes and up to 75% on multi-family homes for improvements made on properties located in designated revitalization areas. Building permit fees have also been waived on one and two family housing units. Under the program, water tap fees can be waived up to \$1,700 for new infill single-family units.

D. Continuum of Care (CoC)

The City's Emergency Shelter Grant (ESG) program, part of the Wichita/Sedgwick County CoC, provides funds to local agencies to help meet the needs of the homeless. This local network of non-profit organizations provides a range of services, including:

- Access to Mainstream Resources
- Case Management
- Emergency, Short-Term Shelter
- Food
- Mental Assessments
- Outreach
- Permanent Housing
- Permanent Supportive Housing
- Referrals
- Transitional Housing

During the reporting period the City has continued to effectively work with the local CoC community to implement a variety of homeless assistance programs. The Community Council for Homeless Advocacy (CCHA) has identified many needs of the homeless population, including those with special needs, and works to ensure that they are cohesively addressed through a seamless connection of services.

Shelter Plus Care: The City of Wichita Housing Authority (WHA) received 102 housing certificates during the 2005/06 program year to provide permanent housing for disabled homeless persons. WHA collaborates with up to 700 landlords who are willing to accept Shelter Plus Care subsidy payments to provide permanent housing. Housing certificates are matched with supportive services and in 05-06 served 134 people with disabilities.

Renewal funding for the Shelter Plus Care program was included in the Wichita-Sedgwick County CoC Homeless Assistance grant application submitted in May 2006. Agencies that have partnered with the WHA for the Shelter Plus Care program are: COMCARE of Sedgwick County, Miracles, Inc., and Positive Directions, Inc. These agencies have agreed to provide case management and other vital services for persons with serious and/or chronic mental illness,

substance abuse issues and HIV/AIDS to help them secure and maintain permanent housing to help them achieve self-sufficiently.

Other highlights of the 2005 Continuum of Care activities are as follows:

- During the winter of 2005/06, Sedgwick County, the United Way of the Plains, and the City of Wichita contributed funding for the operation of an overnight shelter. The Winter Overflow Shelter operated from December 1, 2005 to February 28, 2006 targeting those who would not otherwise seek, or were unable to obtain, such shelter during the coldest months of the year. The winter overflow shelter served 310 homeless individuals, providing 7,285 shelter bed nights.
- Funding requests have been submitted to the City, County and United Way of the Plains for the operation of the Winter Overflow Shelter during 2006.
- HUD funds received through the 2005 Continuum of Care application totaled \$1,921,617 and have been awarded to provide permanent supportive and transitional housing for the homeless.
- The Continuum of Care is striving to increase the community's awareness of the homeless population in the Wichita/Sedgwick County area. This has been accomplished through participation in the 2005 Log Cabin show in October and the 2006 Home Show in February. Information regarding homeless programs was made available to thousands of visitors at these events.
- Shelter Plus Care applied for a new project to add a total of 60 beds in 2007. These units will be targeted to chronically homeless individuals.

The following projects were funded in the 2005 Continuum of Care competition. Funds were used to increase the existing level of services and support systems for homeless people in Wichita/Sedgwick County:

1. A permanent supportive housing program for chronically homeless;
2. A permanent supportive housing program for persons suffering from chronic homelessness and/or chronic substance abuse;
3. A transitional housing program targeting homeless persons who suffer from co-occurring mental illness and substance abuse disorders;
4. A transitional living program targeted toward youth;
5. A safe haven for homeless individuals with mental illness;
6. A transitional housing program for homeless families;
7. A tenant rental assistance program (Shelter Plus Care) renewal for permanent housing for persons with disabilities for sub-populations including seriously mentally ill, chronic substance abusers and persons with HIV/AIDS.

Community Council on Homeless Advocacy (CCHA): The City of Wichita maintains an active role in the CCHA's efforts to develop a comprehensive homeless strategic plan. In 2005, the CCHA requested that the City and County name a community-based task force to prepare a plan to end chronic homelessness. That task force was appointed in 2006.

Continuum of Care (CoC) SuperNOFA (2006): The City of Wichita, worked with the Wichita/Sedgwick County CoC committee, to prepare the community's 2006 application in response to the CoC NOFA released by HUD in March 2006. The community's application was submitted in May 2006.

Emergency Shelter Grant (ESG): In 2006 \$127,089 in ESG funds allocated to the City by HUD were awarded through a competitive process to eight homeless provider agencies for homeless prevention, operation of emergency shelters, and essential services to the homeless. The City contracts with agencies that provide direct services, matching funds, record keeping and reporting required by HUD for these funds.

Kansas Emergency Shelter Grant Funds: On behalf of Wichita homeless providers, the City of Wichita is the applicant for State funding under the ESG program. The Housing and Community Services Department administers the awarded funds. Funding in the amount of \$58,500 was approved for Wichita homeless providers in June 2006.

E. Other Actions

E-Government: The City of Wichita provides an up-to-date interactive web page that allows citizens to retrieve information regarding all City departments. The Housing and Community Services Department provides access to information pertaining to the CDBG, HOME and ESG programs at <http://www.wichita.gov/CityOffices/Housing/>. Citizens have electronic access to the Executive Summary, Consolidated Plan, current One Year Action Plan, CAPER, City Codes, and Federal Labor Standards along with forms for contractors and other links to HUD web sites, grant resources, housing services and community data. Hard copies of the CAPER and One Year Action Plans are also made available at all branches of the public library, Neighborhood City Halls, and in several City offices. Other information, such as eligibility requirements is provided to members of the public upon request.

Neighborhood City Halls (NCHs): Four Neighborhood City Halls are located in low and moderate-income areas, and represent a substantial community investment by offering citizens community based access to a variety of City services. NCH staff provided valuable information, services and assistance to 74,563 citizens at the neighborhood level from the Atwater, Colvin, Evergreen and Stanley facilities during the 2005/06 program year.

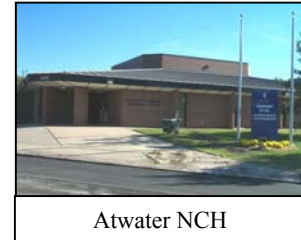


The City Council member for the area served by each NCH has an office in the facility, which provides another access point for citizens. Each NCH also has one Neighborhood Assistant, funded through the CDBG program, who provides a personal link between local government officials and citizens. Neighborhood Assistants provide information on a variety of community and City services.

The NCHs complement other neighborhood-based services such as recreation, community policing and police substations, neighborhood courts, fire stations, code enforcement and health services. The NCHs continue to experience an increase of citizen engagement and participation.

NCHs are multipurpose facilities and support the following activities:

- District Advisory Boards (DABs) – DABs are comprised of 11 citizens appointed by the City Council member elected from the district. The Council member and Neighborhood Assistant hold monthly meetings at the facilities. Meeting agendas and minutes are located on the City's website at <http://www.wichita.gov/Government/DABS/default.htm>
- Wichita Public Schools Partnership – Two NCHs, Atwater and Colvin, work with public schools in their neighborhood to enhance the 21st Century After School Programs. It is an opportunity for students and their families to continue to learn new skills and discover new abilities after the school day has ended.
- Computer Center – Internet accessible computers are available for citizens' use and interface with the City's main system located at City Hall in downtown Wichita. City forms, services and links to other government websites are available for review and in many instances can be downloaded and/or printed for future reference.
- Community Education – Community Educators are also a part of the NCH staff team. In 05-06 they provided services to 11,529 residents of Wichita through the organization, planning and supervision of community activities of an educational, enrichment and/or cultural nature. The Community Educators promote community involvement through interactive training and referrals to other agencies offering the specialized assistance necessary to improve living conditions for the residents of low and moderate-income areas. The Community Educators also provide an outlet for the children of Wichita by scheduling tutoring and recreational activities.



CareLink System: The United Way of the Plains manages online “CareLink System” offering 1,400 programs from 500 agencies. This system provides an extensive listing of community resources, including phone numbers, addresses and contacts. The system provides a listing of service providers for areas such as: family and social services, basic human needs, health and medical services, substance abuse, training and employment, mental and physical disabilities, government services and public schools. This information helps bridge the gaps in information available from institutional structures and enhances coordination of the various services offered and is available on the Internet at www.unitedwayplains.org.

Homeownership Plan: The City of Wichita continues to offer the Section 5(h) Homeownership Plan established to sell houses from the public housing stock to low and moderate-income households. Priority is given to residents residing within these units or living in public housing. Special consideration is given to people with Section 8 vouchers, those on public housing waiting lists, and those on Section 8 waiting lists. The units will then be available to the general public who qualify based on criteria such as income. The units cannot be sold as rental units or to developers.

Section 8 Homeownership: The City of Wichita continues to offer the Section 8 Homeownership program in accordance with the final rules published by HUD in September

2000. The program allows Section 8 participants to use their vouchers to assist with mortgage payments for up to fifteen years. Since inception, 28 Section 8 clients have purchased homes through this program.

Heart of Wichita: The Heart of Wichita materials were developed during FY2000 and continue to be used to promote the various programs offered through the Housing Services Department. The purpose of The Heart of Wichita marketing strategy is to provide an integrated campaign that accomplishes the following objectives:

- Identify the core area.
- Simplify program information.
- Increase knowledge of the program by those living inside and outside the core area.
- Increase the amount of applications by qualified participants.
- Create an excitement for the City's efforts in the core area.



A new component of the Heart of Wichita marketing campaign was added during FY2001, involving the development of a local lender pool for applicants who fall below underwriting guidelines for existing programs. The eight participating banks capitalized the fund at \$1.1 million, which revolves as the loans are sold.

The Heart of Wichita marketing slogan and logo are well recognized within the community due to its appearance on brochures, posters, Housing and Community Services website and the City's local broadcasting service on channel 7.

F. Leveraging Resources

The City of Wichita has developed significant public/private partnerships with for-profit and not-for-profit corporations to enhance and leverage the economic value of HUD funds. This synergy provides a catalyst for additional investment and reinvestment in the community, which would not occur otherwise, and provides additional financial assistance to Consolidated Plan activities. Following is a summary of federally funded projects and the leveraged amounts generated for each major project:

Non-Residential Historic Preservation Loan Program: The City of Wichita provided \$150,000 in CDBG funds to match a \$600,000 Transportation Enhancement grant and \$150,000 from the Federal Surface Transportation grant program to rehabilitate the Municipal Airport Administration Building that was built in 1934. The building currently houses the Kansas Aviation Museum and is listed in the National Register of Historic Places.

Home Improvement Loan/Grant Program (HILP): CDBG expenditures of \$170,900 leveraged \$777,983 in other funds to buy down the interest rates for home rehabilitation loans.

Kansas Foodbank Warehouse, Inc: The City of Wichita utilized \$250,000 in CDBG funds to support the community initiative to build a new warehouse for the Kansas Foodbank. The

private fund total was \$3.5M to support this program, which provides food to over 200 agencies in Wichita that assist low-income and homeless persons.

21st Street Retail Center (formerly New Horizons): This retail center construction project received a \$200,000 CDBG grant, a \$350,000 CDBG loan and a private investment of \$1,289,192. The project was completed during the 2005 program year.

Youth Recreation and Enrichment: Keeping children safe by providing after school activities have been the successful result of this CDBG-funded program operated by the YMCA. The total program budget of \$319,062 included a \$150,000 CDBG allocation; 6,036 youth participated in 78,261 activities including arts and crafts, roller skating, bowling and outdoor sports.

YWCA Women's Crisis Center: This program provided a safe haven for 218 women and 126 children who were victims of domestic violence. Funds covered emergency shelter, food, advocacy and support group costs. An additional 8,354 men, women and children were assisted through the crisis line, outreach activities and client follow-up. CDBG funds in the amount of \$157,000 supported the total program budget of \$671,073.

Harbor House: This program also provides a safe haven for women and children who are victims of domestic violence. Funding covered costs to provide emergency shelter, food, advocacy, a crisis line and support groups. During the program year 446 women and 624 children received assistance through either shelter or outreach services. CDBG funds in the amount of \$112,033 supported the total program budget of \$910,181.

Communities In Schools: The Communities In Schools program provided tutoring, mentoring, individual and group counseling to 73 elementary school students. CDBG funds in the amount of \$25,000 supported the total program budget of \$52,483.

HOME Projects: HOME expenditures of \$3,081,530 leveraged \$6,138,735 in other funds for mortgage and construction financing, as well as other down payment assistance. See page 43 for details.

G. Citizen Comments

Citizens were provided a 15-day comment period to review the 2004/2005 HUD Consolidated Plan Annual Performance Report (CAPER) and make comments to the City Council at a Public Hearing during the regularly scheduled City Council meeting on September 13, 2005. No comments were received.

A public notice was placed in the *Wichita Eagle* on January 7, 2006 and the *Kansas State Globe* on January 5, 2006 to advise citizens that the City would hold a public hearing on January 25, 2006 to receive comments on the City's housing and community development needs. No comments were received.

Notices were published on April 12, 2006 in the *Wichita Eagle* and on April 13, 2006 in the *Kansas State Globe* informing citizens that the City had prepared the 2006/2007 One Year

Action Plan and gave citizens 30 days to comment prior to the City Council adoption of the plan on May 9, 2006. No comments were received.

Outreach efforts have been taken to encourage the participation of all citizens including minorities, non-English speaking persons and individuals with disabilities. Public Notices were placed on the City's website at www.wichita.gov and provided to the neighborhood organizations for translation and posting.

H. Self-Evaluation

The City of Wichita uses a comprehensive approach to meeting the goals of the Consolidated Plan. Historically grant disbursements have been made in a timely manner and expenditures have been in line with the letter of credit disbursements. It has been the goal of the City's staff to provide the highest level of financial management to meet the objectives set forth in the Consolidated Plan. The City of Wichita met HUD timeliness standards for the expenditure of CDBG funds ahead of schedule.

The programs funded in the One Year Action Plan provided decent housing, a suitable living environment and expanded economic opportunities. The supply of affordable housing increased through programs that offered financial incentives to developers and financial assistance to people with low and moderate-incomes. Housing priorities identified in the Consolidated Plan include small family renters, low-income homeowners and low-income homebuyers. Homeownership priorities are addressed with the HOMEownership 80 and the Deferred Loan Programs. HOMEownership 80 has succeeded in assisting low-income first-time home buyers in overcoming one of the most formidable barriers to homeownership: lack of resources for the down payment and closing costs. Also, the Deferred Loan Program has displayed continued progress in assisting low and very low fixed income persons in revitalization areas to overcome barriers by providing the resources necessary to restore their homes. The rental projects completed and in progress will address the needs of low-income and elderly renters, as well as those low-income renters with disabilities.

Programs offered aided neighborhood revitalization and stabilization through sidewalk, street and infrastructure projects; financial assistance to support rehabilitation of homes; tax rebates and community center projects. Renovation and upgrading of several parks and public facilities located in the Neighborhood Revitalization Areas were also addressed during the 2005/06 program year.

Funds were also used to meet the needs of the homeless by offering assistance to homeless shelters and human service organizations. Education, job training programs and job creation projects empowered people to achieve self-sufficiency.

Wichita area homeless service providers are continuing to use a high degree of collaboration to maximize existing resources and reduce duplication of services. The United Way is coordinating the implementation of the Homeless Management Information System (HMIS), which local service providers use to track and coordinate services.

High priority is also given to housing activities through the CDBG program in the Consolidated Plan which provides rehabilitation assistance to allow low income, often elderly homeowners on a fixed income, to maintain their homes in safe and sanitary conditions.

Economic opportunities were expanded throughout the Neighborhood Revitalization Areas through economic development and commercial projects. The implementation of the Wichita Biz Loan program has assisted four small businesses in accessing capital for start-up and/or business expansion. These projects as well as other activities contained within the One Year Action Plan, form a multi-faceted approach to meet the wide range of community needs.

During the program year the City provided certifications of consistency for applications to several entities. These applications were examined for consistency with the Consolidated Plan. Support continues for entities to address problems of homelessness, housing needs, and benefits for low and moderate-income persons. The City of Wichita also conducted formal monitoring and provided technical assistance to CDBG subrecipients.

I. Lead-Based Paint Compliance

The City's response to the September 15, 2000, U.S. Department of Housing and Urban Development (HUD) regulation, "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Properties and Housing Receiving Federal Assistance", has been concise. The City is following the regulation to protect young children from lead-based paint hazards in housing units that receive assistance from the federal government or are being sold by the government. The City has established policies and procedures for evaluating hazards that may be present by controlling or eliminating the hazard and notifying occupants of findings and what improvements were done.

In 2005, the Kansas Childhood Lead Poisoning Prevention Program reported that 3,759 children under the age of 72 months were tested in Sedgwick County. One hundred and four (104) were found to have blood lead levels greater than 10ug/dl. Sixty-two (62) new cases were filed in Sedgwick County during the 2005 program year.

The City of Wichita has three certified Lead-Based Paint (LBP) inspectors and Risk Assessors on staff to perform risk assessment and clearance exams in order to accommodate lead-based paint hazard evaluation activities when rehabilitating residential dwellings that were built prior to 1978. The City of Wichita uses only contractors qualified in interim control and lead-safe practices on all of its housing rehabilitation projects and has facilitated training for contractors to qualify them to perform interim control in lead-based paint remediation activities.

In FY2000 The City of Wichita Housing and Community Services Department facilitated two training sessions to ensure compliance with the Federal Regulations 24 CFR Part 35 of Title X and develop the capacity to deliver services necessary to administer housing rehabilitation programs.

Baker Environmental Consulting, Inc. of Lenexa, Kansas, provided the LBP inspector and risk assessment training. Successfully completing the course and passing the State of Kansas test certified the attendees as LBP inspectors and risk assessors.

The Housing and Community Services Department's Neighborhood Improvement Services (NIS) has also facilitated LBP training through Wichita Area Technical College for contractors, maintenance workers, and investment property owners performing rehabilitation work using federal funds to build capacity and ensure compliance for all federally funded rehabilitation projects.

To ensure compliance with the LBP regulation, NIS used CDBG funds to pay for a refresher-training course for the LBP qualified contractors currently performing rehabilitation projects funded with federal funds. The refresher-training course was designed to provide qualified LBP contractors a reinvigorated, hands-on practical training to ensure contractors comply with the safe-work practices as stated in 24 CFR Part 35.

NIS and/or CDBG staff participated in the following HUD-sponsored trainings:

- Lead-Safe Work Practices
- Lead-Based Paint Renovation and Remodeling
- Addressing Lead-Based Paint in Local Housing Programs Receiving CPD Funds
- Coping with the New Lead-Based Paint Regulations

NIS has entered into a contract with Hometest Laboratories to analyze the dust wipe samples collected by in-house risk assessors performing LBP clearance on Emergency Assistance projects where funding is \$5,000 or less. Contractors are required to provide LBP certification for each worker performing lead remediation activities on every project where funding exceeds \$5,000. The worker's certifications are placed in the project files for audit purposes.

NIS uses CDBG funds to provide grants up to \$7,500 to pay for lead remediation activities such as risk assessments, temporary relocation, lead abatement, interim control costs and clearance during rehabilitation of low and very low-income owner-occupied single-family homes that participate in the Deferred Loan and Direct Loan Programs. The Housing and Community Services Department also applied for a Lead-Based Paint Demonstration Grant in July 2004. This grant would provide funds to enhance and target lead-based paint abatement in homes in high-risk areas.

J. Environmental Reviews

The Wichita/Sedgwick County Metropolitan Area Planning Department is responsible for conducting the HUD environmental reviews (ER) for all City of Wichita, HUD funded projects. All federally funded projects must comply with the National Environmental Policy Act of 1969 (NEPA) and related laws. HUD regulations specifically address compliance with NEPA and related laws through 24 CFR 58.5 and 24 CFR 58.6.

The HUD ER process helps to ensure that all HUD funded projects comply with federal laws and will not have a negative impact to the human or natural environment. The HUD ER process

evaluates projects in relation to a variety of environmental factors including impacts on land, water, air, wildlife, population, transportation systems, municipal services, socioeconomic conditions, historic and archeological resources are considered. The project's impacts, such as noise and man-made or natural hazards are also examined.

Projects reviewed for compliance with HUD environmental regulations are categorized into tiers with tier I reviews being more intense than tier II reviews. Tier II HUD ERs take place only if a tier I review has already been completed for the program or project. The majority of the City of Wichita CDBG, HOME and ESG programs are completed as tier I HUD ERs with the individual program projects being completed as tier II HUD ERs once the individual project sites are known.

During the program year, the Planning Department completed 303 HUD ERs for City of Wichita projects and for HUD funded projects undertaken by entities that requested HUD ERs from the City. Most tier II HUD ERs were completed in less than 30 days, with a significant number being completed the same day requested. The median number of days per tier II HUD ER request was 12 days.

K. Emerging and Disadvantaged Business Enterprises

The City of Wichita is committed to the development and support of Emerging and Disadvantaged Business Enterprises, including minority and women-owned businesses. It is the policy and commitment of the City of Wichita to provide emerging and disadvantaged businesses the maximum opportunity to participate in, compete for and be utilized by the City of Wichita in its procurement of goods and services.

The HOME-funded Deferred Loan program has been successful in attracting participation by minority-owned businesses. During the program year, ten contracts were awarded under the Deferred Loan program. Five of these contracts (50%) were awarded to minority-owned business enterprises. The HOME-funded HOMEownership 80 program was also successful in attracting participation by minority business enterprises. During the program year, 14 contracts were awarded in connection with the minor rehab component of the program. Four of these contracts, or 29% were awarded to minority-owned business enterprises. During the 2005/06 program year M/WBEs participated as follows: CDBG – 51%, HOME – 38%, and Public Housing – 61.4%.

An outreach program has been developed that allows interested Emerging Business Enterprises (EBEs) to obtain an application and register online at the City's E-Procurement website for upcoming construction projects: <http://ep.wichita.gov/>. In addition, the Purchasing Office conducts a monthly training session for EBEs to learn how to do business with the City. The City partners with the Small Business Administration (SBA) to conduct "match-making" workshops for small businesses. Various groups are invited to attend including Sedgwick County, USD 259, Boeing and McConnell Air Force Base.

The City of Wichita has long understood the need for new sources of business capital. The Wichita Biz Loan was developed to assist small business growth and encourage new businesses to locate in the Neighborhood Revitalization Area. Using an Economic Development Initiative Grant and the HUD Section 108 program to leverage private lender participation, the Wichita Biz Loan program has created a potential \$9 million loan pool. During the 2005/06 program year, officials decided that it was not feasible to continue the program. However, the loans that were made during previous program years have created a total of 80 new jobs that were filled by Section 3 residents.

L. Section 3 Accomplishments

The City of Wichita endeavors to be in compliance with all federal regulations, including Section 3. Therefore, efforts have been made to provide job opportunities for Section 3 eligible residents and contracting opportunities for Section 3 eligible businesses throughout local government.

The City of Wichita managed \$3,216,858 of construction projects that were funded in whole or in part through the CDBG program during the 2005/06 program year. Three projects exceeded the \$200,000 threshold with five subcontracts exceeding the \$100,000 threshold. Total amount of Section 3 eligible contracts was \$1,864,963. Four Section 3 businesses received contracts in excess of \$100,000. Total contract amount received by the four Section 3 businesses was \$1,758,963 or 94% of the contract amounts meeting the Section 3 regulatory requirements.

Following is a brief summary of accomplishments for the 2005/06 program year:

- The Department of Housing and Community Services send annual reminders to all Section 8 and public housing tenants regarding Section 3 job opportunities. Tenants are encouraged to apply to any Section 3 eligible job openings with the City of Wichita.
- Human Resources posted seven Section 3 eligible jobs during the program year.
- Public Housing had nine projects totaling \$621,481 with five being awarded to Section 3 businesses totaling \$259,211 resulting in 42% participation.
- The Purchasing Department reports a total of \$227,396,214 in purchases during the program year with 15 registered Section 3 businesses receiving contracts totaling \$766,373 or 34% participation.
- Neighborhood Improvement Services had a total of 153 projects totaling \$815,452 with Section 3 businesses receiving contracts totaling \$559,593 or 69% participation.

- The City's Career Development Programs conducted the following activities:
 1. Medical Care - Through an alliance with the Central Plains Regional Health Care Foundation, Inc., CDO provides prescription drugs to eligible residents. The associated physician and hospital services are donated and coordinated through the Foundation's Project Access. In its six years of operation, Project Access has coordinated the efforts of seven hospitals, 600 physicians (both primary care and specialists), 44 dentists, and 78 pharmacies providing care for 6,379 low-income residents of Sedgwick County, for a total value of \$47,670,907 in donated services. From October 2005 through June 2006, 704 low income received prescriptions with CDO assistance.
 2. Employment - CDO provides assessment, case management, job club, life skills, employment, and retention services to welfare clients. From December 2005 through July 2006, 129 clients become employed with an average wage of \$8.04 per hour.
 3. Child Care— CDO pays the weekly cost for children from low-income families to attend the City of Wichita Park Department's Summer of Discovery, a day camp that includes recreational, enrichment, and educational activities. During June and July 2006, 107 children have participated.
 4. Homeless – The City of Wichita is a partner with Sedgwick County and the United Way in funding a winter emergency overflow shelter for the homeless. During the winter of 2005/06, 7285 bed nights were provided.
 5. Alcohol and Substance Abuse Treatment and Prevention - The City of Wichita receives an annual Special Liquor Tax fund allocation from the state of Kansas. CDO is responsible for the procurement and contracting of the portion of the funds used for alcohol and substance abuse prevention and treatment. From October 2005 through June 2006, 9370 people have been assisted through these programs.
 6. Tax Assistance – CDO partnered with Interfaith Ministries in the development of the Kansas Benefit Bank, a one stop system for services and benefits to support low-wage working families. Benefit Bank sites throughout the city assisted 1556 families with their 2005 income tax preparation, resulting in almost \$1.6 million in refunds and saving those families over \$230,000 in preparation and filing fees.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$1,459,137
B. Total dollar amount of contracts awarded to Section 3 businesses	\$1,209,228
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	83%
D. Total number of Section 3 businesses receiving contracts	7

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

Seven contractors received 1998 funds during the 2005/06 program year to carry out projects for the City of Wichita. The general contractor and one (1) of the six (6) subcontractors met the \$200,000 threshold. None of the remaining subcontractors met the \$100,000 threshold, but all complied with Section 3 regulations resulting in job creation for 12 Section 3 eligible new hires.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing
And Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office:

See Page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Wichita 332 N. Riverview Wichita, KS 67203		2. Federal Identification: (contract/award no.) <u>B-98--MC-20-0004</u>	3. Dollar Amount of Award: <u>\$3,000,000</u>
		4. Contact Person: <u>Mary K. Vaughn</u>	5. Phone: (include area code) <u>316-462-3700</u>
		6. Reporting Period: <u>Fiscal Year 2005/06</u>	7. Date Report Submitted: <u>September 25, 2006</u>
8. Program Code: * 9 (Use a separate sheet for each program code)	9. Program Name: Section 108 Loan Guarantee Program		

Part I: Employment and Training (**Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List)					
Trade Laborers	2	2	100%	0%	2
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	2	2	100%	0%	2

***Program Codes**

1 = Flexible Subsidy	3 = Public/Indian Housing	4 = Homeless Assistance	8 = CDBG-State Administered
2 = Section 202/811	A = Development	5 = HOME	9 = Other CD Programs
	B = Operation	6 = HOME-State Administered	10 = Other Housing Programs
	C = Modernization	7 = CDBG-Entitlement	

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$1,141,827
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 693,022
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	61%
D. Total number of Section 3 businesses receiving contracts	8

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

Funds were used for the development of a grocery store in a designated Local Incentive Area and Neighborhood Revitalization Area at the intersection of 13th and Grove. This economically distressed area has been without a grocery store for more than 25 years. Construction of the grocery store has helped spur economic vitality in this low to moderate-income area through job creation. A total of 37 jobs were created with 33 persons being unemployed and residing in the immediate area – 16 full time employees and 17 part-time employees – all were Section 3 eligible.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing
And Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office:

See Page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Wichita 332 N. Riverview Wichita, KS 67203		2. Federal Identification: (contract/award no.) <u>B-04--MC-20-0004</u>	3. Dollar Amount of Award: <u>\$3,464,000</u>
		4. Contact Person: <u>Mary K. Vaughn</u>	5. Phone: (include area code) <u>316-462-3700</u>
		6. Reporting Period: <u>Fiscal Year 2005/06</u>	7. Date Report Submitted: <u>September 25, 2006</u>
8. Program Code: *	7 (Use a separate sheet for each program code)	9. Program Name: Community Development Block Grant Program	

Part I: Employment and Training (**Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

***Program Codes**

1 = Flexible Subsidy	3 = Public/Indian Housing	4 = Homeless Assistance	8 = CDBG-State Administered
2 = Section 202/811	A = Development	5 = HOME	9 = Other CD Programs
	B = Operation	6 = HOME-State Administered	10 = Other Housing Programs
	C = Modernization	7 = CDBG-Entitlement	

form HUD-60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$196,817
B. Total dollar amount of contracts awarded to Section 3 businesses	\$160,853
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	82%
D. Total number of Section 3 businesses receiving contracts	6

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

Six Section 3 eligible contractors received 2004 funds during the 2005/06 program year to carry out projects for the City of Wichita. However, none of the contracts met the \$200,000 threshold.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing
And Urban Development
Office of Fair Housing
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OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office:

See Page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Wichita 332 N. Riverview Wichita, KS 67203		2. Federal Identification: (contract/award no.) <u>B-05--MC-20-0004</u>	3. Dollar Amount of Award: \$3,270,909
		4. Contact Person: <u>Mary K. Vaughn</u>	5. Phone: (include area code) 316-462-3700
		6. Reporting Period: <u>Fiscal Year 2005/06</u>	7. Date Report Submitted: <u>September 25, 2006</u>
8. Program Code: *	<div style="border: 1px solid black; padding: 2px; display: inline-block;">7</div> (Use a separate sheet for each program code)	9. Program Name: Community Development Block Grant Program	

Part I: Employment and Training (**Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List)					
Trade Laborers	4	4	100%	0%	4
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	4	4	100%	0%	4

***Program Codes**

1 = Flexible Subsidy	3 = Public/Indian Housing	4 = Homeless Assistance	8 = CDBG-State Administered
2 = Section 202/811	A = Development	5 = HOME	9 = Other CD Programs
	B = Operation	6 = HOME-State Administered	10 = Other Housing Programs
	C = Modernization	7 = CDBG-Entitlement	

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$419,118
B. Total dollar amount of contracts awarded to Section 3 businesses	\$360,867
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	86%
D. Total number of Section 3 businesses receiving contracts	4

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

In the 2003 Section 3 Report the City of Wichita reported on Grant B-98—MC-20-2004, which funded the Wichita Biz Loan Program. During the 2005 program year the companies that were assisted reported the following:

- **Transtecs, a local machinery company, hired two Section 3 eligible persons during the program year.**
- **Preferred Personnel, a local job placement firm, added two Section 3 eligible persons to their office staff and placed 2,200 Section 3 eligible persons on jobs, 80% of which were skilled positions.**

Four Section 3 eligible contractors and subcontractors received funds to carry out projects for the City of Wichita. Only one (1) contractor's project activity met the \$200,000 threshold, resulting in 4 new hires of Section 3 eligible residents.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

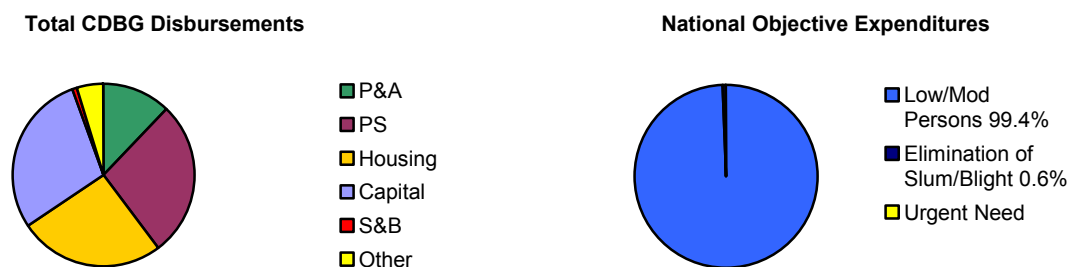
Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

II. CDBG NARRATIVE STATEMENT

A. Relationship Assessment: Consolidated Plan Priorities, National Objectives and One Year Action Plan

All activities undertaken during the 2005/06 program year addressed priorities of the Consolidated Plan and the specific activities of the current and/or past One Year Action Plans. Public service priorities identified in the Consolidated Plan include programs to end domestic violence; youth services including training, employment and recreation; historic preservation; park and open space improvements; and neighborhood community centers.

All activities undertaken during the 2005/06 reporting period complied with the national objectives by primarily benefiting low to moderate-income persons and aiding in the prevention of slums and blight. No situations arose that required urgent needs to be addressed within the City of Wichita. Total disbursements for the program year were \$3,675,676 and funds were expended as follows: \$3,652,243 or 99.4% for activities benefiting low to moderate-income persons and \$23,433 or 0.6% utilized toward the elimination of slum and blight.



Housing Rehabilitation Information

The City of Wichita conducted number of housing programs with CDBG funds. Following is a list of the individual programs with the number of units completed, CDBG funds expended during the year, and any public or private funds involved.

Paint Grant Program A provided Paint Grants up to \$150 for exterior painting to owners of single-family residences located in the Local Investment Areas. Labor grants were also made available to income and age eligible participants. There were 66 households assisted with paint and/or labor grants during the program year at a cost of \$49,791.

Paint Grant Program B provided up to \$150 for exterior painting to owners of single-family residences located in the Redevelopment Incentives Area. Labor grants were also made available to income and age eligible participants. There were 13 households assisted with paint and/or labor grants during the program year at a cost of \$14,754.

Emergency Home Repair Loan and Grant Assistance provided assistance to low-income owner/occupants of residential dwellings to resolve immediate health and safety issues. Assistance under this program is provided in the form of an interest-free deferred loan for a period of five years with a maximum loan amount of \$5,000. A mortgage is placed on property receiving over \$1,000 in assistance. During the 2005 program year, modifications were made to the program making loans available to residents residing anywhere within the boundaries of the City of Wichita and also not exceeding 50% of HUD's household income guidelines. At the end of five years, the loan is forgiven if the owner/occupant remains in the residence. If ownership of the home is transferred during the five-year period, the total loan is to be repaid. During the 2005/06 program year 122 loans were made in the amount of \$399,999.

Direct Loan Program provides home rehabilitation loans are provided to low-income homeowners within the Local Investment Areas, with a variable interest rate based on income. The maximum loan amount is \$35,000 with a maximum 20-year payback, secured by a mortgage on the property. During the 2005/06 program year no new loans were made.

Home Improvement Loan/Grant Program (HILP): During the program year grants were provided to five homeowners in the amount of \$11,177. Total benefits for this multi-year project is 81 grants amounting to \$170,900. A balance remains in the amount of \$9,100 for assistance in the 2006/2007-program year.

Neighborhood Clean-up Program provides dumpsters and tire removal during a maximum One day cleanup effort in the LIAs. Ten clean-ups were completed during the program year, expending \$37,199.

Deferred Loan Program provides housing rehabilitation loans up to \$35,000 in the Local Investment Areas, which is secured by a mortgage on the property. However, however repayment is not required unless the property changes hands and the new owner/occupant does not meet income guidelines. During the 2005/06 program year, no new loans were processed. This revolving loan will continue during 2006/2007.

Residential Historic Loan Program provides loans up to \$25,000 to owners of local or nationally designated historic structures for renovation. Loans over that amount may be awarded with City Council approval. The interest rate is 4 points below prime rate on the day of closing with a 20-year payback period. No new loans were made during the program year.

Non-Residential Historic Loan Program provides loans up to \$25,000 to owners of local or nationally designated historic structures for renovation. Loans over that amount may be awarded with City Council approval. The interest rate is 4 points below prime rate on the day of closing, with a 20-year payback period. Funds have been set aside for the renovation of the Historic Aviation Museum. During the 2005/06 program year a total of \$9,491 was expended.

Community Housing Services provides various loan packages to residents of the KenMar and the Northeast Local Investment Areas for housing rehabilitation. This program is managed by a non-profit agency, Community Housing Services. No new loans were made during the 2005/06 program year.

Exterior Repair Program: This program provides grants to income eligible homeowners to improve the exterior of homes with a blighting influence located in the NRA. Ten homes were provided funds in the amount of \$64,996.

Rental Housing Revolving Loan – Single Unit provides low-interest loans for single unit residential rental properties within the Local Investment Areas. One new loan was made during the program year. Proceeds from the loans will be returned to the program for future loans.

Rental Housing Revolving Loan – Multi Unit provides low-interest loans to multiple unit residential property owners for improvements within the Local Investment Areas. No new loans were processed during the program year. Proceeds from the loans will be returned to the program for future loans.

Secondary Structure Demolition Program provides grants to income eligible, owner/occupants of property located within the Local Investment Areas to remove deteriorated secondary structures to eliminate blighting influences. The maximum amount of assistance is \$1,500. During the 2005 program year two structures were removed, expending \$2,500.

Neighborhood Improvement Services Administration supports the staff costs to administer CDBG funded housing activities. A total of \$373,970 was expended during the program year to administer the programs listed herein.

B. Program Objective Changes

There were no changes of the Consolidated Plan during the 2005/6 program year.

C. Efforts Assessment: One Year Action Plan

During the 2005/06 program year the City targeted housing activities and infrastructure improvements in designated Local Investment Areas (LIAs), which are located within the larger Neighborhood Revitalization Strategy Areas (NRSAs). The NRSA plan is required by State statute in order to create an incremental tax rebate program intended to encourage reinvestment and improvement of blighted, declining areas of the community pursuant to the State Neighborhood Revitalization Act. By establishing joint State and HUD NRSAs, the City can take advantage of the rebates allowed for home improvements undertaken in the State Act and the flexibility provided by CDBG regulations.

During the reporting year, the City again focused on improving parks and public facilities located in the NSRA. CDBG funds were used to improve eight parks and two public facilities. New playground and safety equipment were installed at North Woodland and Evergreen Parks. Restroom doors and fixtures were replaced at McAdams Park and Planeview Park received a new parking lot and new door for the concession building.



A new air conditioning system was installed at the Hope Street Youth Development building and a feasibility study was conducted in regards to elevator installation at the Lynette Woodard Recreation Center, one of the most utilized facilities.

The City of Wichita continues to carry out activities described in its One Year Action Plans as well as other related activities. A description of other funds used to carry out activities is provided under Leveraging Resources (page 11).

Program income in the amount of \$533,903.07 was generated during the program year, \$162,504.83 from revolving loan programs, and was returned to each designated project. As approved by City Council, other funds received through property sales, loan and lease payments were made available to fund additional activities and have been included in the 2006/2007 One Year Action Plan.

D. Explanation Regarding Activities Involving Acquisition, Rehabilitation, or Demolition of Occupied Real Property

To minimize displacement, the City of Wichita undertakes few activities requiring displacement. Should displacement be necessary, the City complies with the provisions of a One-for-One Replacement Plan and the Uniform Relocation Act (URA). In compliance with the Uniform Relocation Act, the City's Property Management Office advises tenants and property owners of their rights, assists them financially as stipulated by the URA, and assists them in finding suitable replacement housing. The City of Wichita did not acquire any occupied real property during the 2005/06 program year requiring temporary relocation. No CDBG funds were used to demolish occupied property.

E. Action Taken to Ensure First Consideration by Low/Moderate-Income Persons for Economic Development Activity Jobs

As a contractual condition with an entity using CDBG funds to assist an economic development activity, the City requires that low and moderate-income persons receive first consideration for jobs that are created by the activity. Of the jobs created a minimum of 51% must be filled by low and moderate-income persons. This may involve advertising the employment opportunities to community organizations serving low and moderate-income persons.

During the 2005/06 program year, 29 trainees of the Cessna Learning and Work Campus obtained employment that exceeded \$7 per hour. Furthermore 10 of these job placements occurred within Cessna Aircraft Company.

The 21st Street Retail Center has begun operations and enhancing the economic vitality of the Northeast area. During the 2005 program year four businesses moved into the center, creating 10 FTE positions. All jobs were awarded to individuals residing within the NRAs.

In previous program years, the City of Wichita successfully assisted two business expansions and one start up business located in the NRA through the Wichita Biz Loan Program. Transtecs Corporation created an additional two jobs and Preferred Personnel added two new positions for

low/mod persons in the area. During their second year of operation, Preferred Personnel assisted 2,200 people with finding employment. The Wichita Biz Loan Program provided assistance to Power CDC to construct and open a Save-A-Lot grocery store in the core NRA. Thirty-seven (37) jobs were created, 33 of which went to persons who were previously unemployed.

F. Explanation of Limited Clientele Benefit Resulting from Nature and/or Location of Activity

Youth Recreation and Enrichment (YMCA): The City of Wichita assists in a middle school



recreation and enrichment program with CDBG funds. The program, administered by YMCA, is carried out in fifteen (15) schools. Eligibility as a limited clientele activity is based on CDBG funds paying approximately 47 percent of total program costs, and assuming participation at individual schools is similar to the distribution of students who receive assistance through the free and reduced fee lunch program. During 2005/06, a total of 56.06% of the 6,036 students participating qualified for the free and reduced fee lunch program.

Students learned new skills by participating in activities including CPR training, robotics, chess, cooking and technology. A total of 572 students became involved in community service activities such as fundraising for charities, school clean-ups and assisting the Kansas Foodbank with their backpack program. The YMCA reported the following performance measurements for the Youth Recreation and Enrichment program:

Performance Measurement	% Targeted	% Obtained
Youth will learn life-long skills	60	79
Youth will feel safe during the After-School program	85	93
Youth will participate in community service projects	20	9.5

Communities In Schools: Funding provided for a site coordinator at Stanley Elementary School. Seventy-three (73) youth were assisted through interactive group and individual counseling; 71 youth or 97.3% resided in low/moderate-income households.

Performance measurements, to determine the success of the program, were developed to improve students' academic performance, attendance and behavior. Following is a summary of goal achievement.

Performance Measurement	% Targeted	% Obtained
Meet majority of goals set during school year	80	83
Linked with agency resources to meet identified needs	80	97
Support from tutor, mentor or intern	80	65
Not suspended or expelled during school year	90	74
Remain in School	90	100
Promoted to next grade	85	99
Average daily attendance rate	93	90
Parents will participate in parent/teacher conferences	80	100
Parental participation in education program/school activities	80	97

Summer Youth Employment Program (SYEP): This program provides employment opportunities for youth ages 14-18 with public and private non-profit organizations. All participants must reside in households meeting the low/moderate-income guidelines. This program enables low-income youth to receive job skills training and early adult learning experiences. In addition, youth become empowered to accept responsibility in carrying out obligations.

All program participants received training to help them be physically and mentally ready to approach opportunities for employment. Each youth also received training to ensure qualification to meet job requirements and workplace regulations were known.

During the 2005/06 program year, CDBG funds supported two organizations to conduct the SYEP. Following is a summary of the agencies' achievements:

- Family Services Institute. The initial goal was to provide part-time employment for 70 youth, however 158 youth worked 14,125 hours during the months of July and August 2005 and June 2006.

Performance Measurement	% Targeted	% Obtained
Employers are satisfied with program	80	100
Youth are satisfied with program	80	90
Parents of the youth are satisfied with program	80	92
Youth will receive training regarding	100	100
Youth who start the program, will finish the program	80	90
Youth participating will be able to verbalize the steps needed to obtain employment and keep a job	100	100

- Wichita Indochinese Center. The initial goal was to provide part-time employment for 67 youth, however 145 youth worked 14,676 hours during the months of July and August 2005 and June 2006.

Performance Measurement	% Targeted	% Obtained
Participants will learn new skills	80	96
Obtain financial resources to continue their education	90	97
Feel positive about the job and community service completed	80	99
Youth who start work will complete program	85	93
Average Daily Attendance	90	95
Average Rate of Tardiness	< 30	2.56

G. Program Income and Loan Information

Information regarding program income and loan repayments is included in the Financial Summary.

H. CDBG Performance Measurements

Following is a summary of the One Year Action Plan and program year goals, inputs, activities, outputs and outcomes.

Capital Projects	
Goals	Improve streets, sidewalks, parks and public facilities Upgrade eight public parks and two public facilities CDBG budget for capital projects totals \$912,353 – plus \$200,090 in carryover budgets (\$1,112,443)
Inputs	Actual expenditures of \$601,696 – plus \$399,608 expended in carryover projects (\$1,004,304) CDBG staff, Park staff, Engineering staff and 51 contractors
Activities	Paving of streets and sidewalks, construction activities for city parks and public facilities
Outputs	Completed 6,470 sy of concrete streets and 23,507 lf of sidewalks, 1,000 sf of concrete for driveway improvements, 1,520 sy of asphalt for street repairs, 8 parks and 2 public facilities improved under 51 contracts. Within a mile radius, the street and sidewalk projects served 13,016 people, park public facilities projects served 34,587 people
Outcomes	The revitalization through infrastructure reinvestment for streets, sidewalks, parks and public facilities adds to the quality of life for citizens who live in the low/moderate-income neighborhoods.

Housing Projects	
Goals	Preserve existing housing stock Increase property values Improve neighborhood stability Assist 259 households
Inputs	Actual expenditures for the housing projects totaled \$998,660 CDBG staff, Housing staff and 191 contracts
Activities	CDBG staff prepares agreement with Housing Housing markets programs, inspects projects, checks client eligibility, construction specifications and approves loans
Outputs	A total of 240 households were served and 12 neighborhood clean-ups were performed under 191 contracts
Outcomes	Reduction of housing code violations, increase quality of life for households receiving assistance, and the neighborhoods were stabilized in low-income areas

III. HOME NARRATIVE STATEMENT

Housing priorities identified in the Consolidated Plan include small family renters and homeowners. Following is a summary of the allocation of HOME funds for the 2005/06 program year.

Community Housing Development Organization (CHDO) Operating Support Funding (Affordable Rental/Homeownership): HOME funding in the amount of \$91,310 was allocated for organizational support City-designated CHDO's during the program year. This funding is designed to assist with salaries, training, and general office expenses, to provide for organizational support while the CHDO carries out HOME-funded housing development projects.

HOMEownership 80 Program (Homeownership): HOME funding in the amount of \$770,500 was allocated for the City's homeownership assistance program. This allocation included 2005 funding for the American Dream Downpayment Initiative (ADDI) in the amount of \$77,424, program income in the amount of \$293,076, and funding re-allocated from the Housing Development Loan Program during the program year. The HOMEownership 80 Program has been successful in overcoming one of the more formidable barriers to homeownership, which is the accumulation of sufficient resources for down payment and closing costs. Many HOMEownership 80 Program recipients utilize down payment assistance loans to complete the purchase of homes constructed by City-designated CHDO's.

During the 1998/1999 program year, HOMEownership 80 became a component of the City's Neighborhood Revitalization Plan. This action targeted funding to the City's Local Investments Areas (LIAs). During the 2001/2002 program year, the target area was expanded to make assistance available in the City's newly established Redevelopment Incentives Area (RIA). As in previous years, loans are provided for down payments and closing costs, as well as for the correction of minor building deficiencies and deferred maintenance items.

Applicants for HOMEownership 80 program assistance are required to attend a homeownership training class. While attending the class, applicants become familiar with the aspects involved in purchasing and financing a home, including negotiating the real estate contract, working with a real estate agent, loan qualifying and credit reparation.

HOMEownership 80 program assistance is provided in the form of a zero-interest deferred loan secured by a mortgage. The mortgage is due and payable at the time of ownership transfer or if the family ceases to use the home as its principal residence.

Boarded-up HOME Program (Homeownership/Housing Development): HOME funding in the amount of \$200,000 was allocated to provide a means for City-designated CHDOs to obtain zero-interest development subsidy loans to purchase boarded-up or otherwise blighted non-commercial structures. These structures are rehabilitated or demolished to enable CHDOs to construct new homes on the sites. Newly constructed/rehabilitated homes are re-sold to HOME-eligible, owner/occupied families.

Housing Development Loan Program (HDLP): HOME funding in the amount of \$305,583 was originally allocated for the HDLP. The allocation was reduced to \$159,200 during the course of the program year, to allocate additional funding to the HOMEownership 80 program, due to the demand for down payment and closing costs assistance loans. The purpose of the HDLP is to provide a means for CHDOs or for-profit developers to obtain zero-interest development subsidy loans for the purpose of developing housing on idle or under-utilized real estate for underserved populations. Projects may include new construction or rehabilitation for owner/occupied or renter households. The program is available in the City's RIA. Contracts under the HDLP were awarded to a private developer for construction of new homes in the Planeview LIA (Shadowridge), and to a local CHDO for construction of new homes in the Northeast LIA (Millair Creek).

CHDO Set-Aside Funding (Housing Development/Homeownership): A total of \$350,000 was allocated for housing development projects to be undertaken by City-designated CHDOs, within the City's LIA. Community Housing Services received funding in the amount of \$50,000 for single-family housing development projects in the City's Northeast LIA. Mennonite Housing received funding in the amount of \$150,000 to develop single-family housing projects within the City's five LIAs. Power CDC received funding in the amount of \$150,000 for the development of single-family homes in the McAdams and Millair Creek neighborhoods. Projects undertaken by these organizations include the rehabilitation or construction of housing for HOME-eligible, owner-occupied and low-income families.

Deferred Loan Program: HOME funding in the amount of \$300,000 was allocated to this program, which provides interest-free deferred loans for home rehabilitation within LIAs for very low-income owner-occupied homeowners who may be unable to qualify for traditional home equity loans. This program is also a component of the City's Neighborhood Revitalization Plan.

HOME Program Administration: A total of \$182,620 in HOME funding was allocated for the administration of the City's HOME program. This includes the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

A. Summary of Accomplishments

The HOME program plays a significant role in the City's Neighborhood Revitalization Plan by addressing the barriers to affordable housing based on the needs of low and moderate-income homebuyers and existing homeowners. During the 2005/06 program year, HOME funds were targeted to the City's LIAs and RIAs as previously described.

Following is a description of goals and accomplishments in connection with HOME-funded projects, as specified in the One year action plan.

<u>Project Name</u>	<u>Goal</u>	<u>Actual</u>	<u>HOME Assisted</u>
Homeownership 80	37 Loans	62	62
Deferred Loan Program	8 Loans	10	10
CHDO Set-Aside Housing Development Projects	11 Units	19	19
Housing Development Loan Program	12 Units	15	15
CHDO Operational Funding	3 Organizations	3	N/A
CHDO Boarded-up HOME Program	5 Units	12	12

The following summary provides additional detail regarding HOME Program expenditures and accomplishments during the 2005/06 program year, utilizing current year funding, prior year funding and allocated program income:

HOMEownership 80: A total of \$11,000 in assistance loans were available to HOME-eligible, owner-occupied homebuyers under this program in connection with the purchase of an existing home. Loans of up to \$19,140 could also be provided through the HOMEownership 80 program in connection with the purchase of a newly constructed home or in connection with a purchase when the first mortgage financing was provided through the Heart of Wichita Lender Pool. In both levels of subsidy, program assistance is provided in the form of a zero-interest deferred loan for down payment and closing costs assistance. Funding was also available for minor rehabilitation repairs. Additional funding was also available for disabled homebuyers who required modifications to their home for accessibility purposes.

General Program Statistics

Total Purchases	62
Total HOME Funds	\$973,062
Average Subsidy	\$ 15,952

Households with Disabilities	9
Single Head of Household	48

Income Breakdown

51% - 80%:	31
31% - 50%:	27
0% - 30%:	4

Race by Head of Household

	<u>Count</u>	<u>Percentage</u>
AA	25	40
W	26	42
A	9	14
NH	0	0
NA	0	0
A & W	0	0
AA & W	1	2
NA & AA	0	0
Other	1	2
Total	62	100

14 of the above persons are of Hispanic origin

Deferred Loans (Homeownership): Like the HOMEownership 80 program, assistance provided under the Deferred Loan Program is in the form of a zero-interest deferred loan, which is secured by a mortgage on the property. The loan does not become due and payable until the property changes ownership or if the owner ceases to occupy the property. Household income for families participating in the program must be below 50% of median income.

The Deferred Loan Program has proven to be successful in overcoming the barriers to homeownership in the City's LIAs, by restoring potentially blighted homes and making them safe, clean and affordable for the owner occupying the home.

Following are the statistics regarding the Deferred Loan Program:

<u>General Program Statistics</u>		<u>Race by Head of Household</u>	
			<u>Count</u> <u>Percentage</u>
Total Rehabilitations	10	AA	10 100
Total HOME Funds Invested	\$320,396	W	0 0
Average Subsidy	\$ 32,040	A	0 0
Units in very-low income CT	10	NH	0 0
Households with Disabilities	4	NA	0 0
		A & W	0 0
		AA & W	0 0
		NA & AA	0 0
		Other	0 0
		Total	9 100

None of the above persons are of Hispanic origin

Boarded-up House Program:

- Attainable/Affordable Housing, Homeownership: A total of \$455,953.97 was spent for acquisition, demolition and to leverage private construction loans. Twelve (12) homes were constructed and sold to HOME-eligible families during the program year. As of the end of the program year, seven projects were in process.

Central Plains Development:

- 2003 Housing Development Loan Program: Central Plains Development expended \$20,863.41 in HOME funding to leverage private sector construction financing used to complete the construction and sale of two homes and site related improvements in the Planeview LIA's new housing development, Shadowridge.
- 2004 Housing Development Loan Program: During the 2005/06 program year, \$65,293.27 in HOME funding was spent to leverage private sector construction financing to complete construction of five new homes in the Planeview LIA's new housing development, Shadowridge. Construction of these homes was initiated during the previous grant year.
- 2005 Housing Development Loan Program: During the 2005/06 program year, \$56,315.45 in HOME funding was spent to initiate construction of five new homes in the Planeview LIA's new housing development, Shadowridge.

Community Housing Services:

- 2003 Northeast Area Rehabilitation Project (CHDO Set-Aside): HOME funding in the amount of \$75,402.33 was expended during the program year to leverage private sector construction financing to complete construction of three new homes on Vassar Street, in the City's Northeast LIA. These homes are part of a four unit development.

- 2004 Northeast Area Revitalization Project (CHDO Set-Aside): HOME funding in the amount of \$17,563.81 was expended to acquire a site for construction of one single family home. Funding was also used to leverage private sector financing to begin construction of the fourth home in the Vassar Street Redevelopment Project and to offset expenses in connection with a Vassar Street home that was also subsidized through a previous year agreement.
- 2005 Northeast Area Revitalization Project (CHDO Set-Aside): CHS expended \$6,094.00 in HOME funding to acquire a site within the City's Northeast LIA for construction of one new single-family home.

Habitat for Humanity:

- Housing Development Loan Program: Habitat for Humanity expended \$31,906.54 in HOME funding to acquire sites for the construction of six single-family homes for very low-income families. Families purchasing these homes received down payment and closing costs assistance through the City's HOMEownership 80 Program. Construction and sale of three homes was completed on sites acquired by Habitat during a previous grant year.

Mennonite Housing Rehabilitation Services:

- 2001 Hilltop Redevelopment Project (CHDO Set-Aside): The City approved modification of the funding agreement for this project to allow for construction of additional homes not necessarily located within the Hilltop LIA, with funding remaining after the completion of five new homes in Hilltop during the previous program year. HOME funding was expended to leverage private sector financing to complete construction and sale of two single-family homes, including one home in the Hilltop area, and to complete site improvements in connection with five units completed during the previous program year. Funding was also utilized to offset expenses incurred in connection with a home that was partially funded under another agreement. A total of \$96,509.11 was expended during the program year.
- 2004 LIA Redevelopment Project (CHDO Set-Aside): HOME funding was utilized to leverage private sector construction financing to subsidize completion of construction and sale of one single-family home in the City's North Central LIA. A total of \$24,806.40 in HOME funding was expended.
- 2005 LIA Redevelopment Project (CHDO Set-Aside): HOME funding in the amount of \$208,167.49 was expended to leverage private sector construction financing to subsidize construction completion of six homes that were sold to owner-occupant, HOME-eligible families during the program year.
- 2004 Single-Family Development Project (HDLP): Mennonite Housing expended \$142,345.25 in HDLP funding to leverage private sector financing to complete construction of three homes in the Orchard Breeze neighborhood, and to offset expenses incurred in the completion of other homes partially funded under other agreements.

Power CDC:

- 2004 Northeast LIA Redevelopment Projects (CHDO Set-Aside): During the 2005/06 program year, Power CDC expended 2004 HOME funding remaining from this project to leverage private sector construction financing to complete one newly constructed home in the McAdams neighborhood, and to complete site improvements and subsidize expenses for three other homes in its Millair Creek subdivision. HOME funding in the amount of \$48,332.64 was expended.
- 2005 Northeast LIA Redevelopment Projects (CHDO Set-Aside): During the 2005/06 program year, Power CDC utilized 2005 HOME funding in the amount of \$158,527.96 to leverage private sector construction financing to complete construction and sale of five new homes and related site improvements in its Millair Creek subdivision.
- 2004 Millair Creek Single-Family Development Project (HDLP): Power CDC expended \$52,045.20 in HOME funding to leverage private sector construction financing and to complete the construction and sale of two homes in its Millair Creek single-family residential development project. Four homes were completed and sold to low-income owner-occupied families. Power CDC leveraged HOME funds by securing participation construction loans from a local financial institution.
- 2005 Millair Creek 2005 Single-Family Development Project (HDLP): HOME funding was utilized to offset expenses in connection with two HOME-funded model homes, and to begin construction of two additional homes in the Millair Creek subdivision. A total of \$2,700.23 in HOME funding was expended during the program year.

Wichita Indochinese Center:

- 2004 Planeview Housing Project (CHDO Set-Aside): HOME funding in the amount of \$3,902.76 was expended in connection with construction completion of one new single-family home in the Planeview LIA that was sold to an owner-occupant during the program year.

HOME CHDO Operating Funding/Technical Assistance: Three of the City's recognized CHDOs received operational support funding from the HOME Program. Mennonite Housing Rehabilitation Services received \$26,900.69, Community Housing Services of Wichita/Sedgwick County received \$13,453.64, and Power CDC received \$31,346.00 during the program year. These figures include previous year grant funding.

HOME Program Administration: A total of \$249,641.62 was expended to administer activities related to the City's HOME program including the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

HOME-Assisted Rental Projects: Nine rental project developments previously funded by the City are currently subject to an affordability period as required under the HOME program. The following is a summary of the tenants served, as well as a breakdown of demographic information for each project, as of June 30, 2006:

HOME-Assisted Rental Projects Performance

Project Name (in expiration date order)	Affordability Expires	Income Breakdown		General Program Statistics					Race by Head of Household (Defined Below)										# of Hispanic Origin
		0-50%	51-80%	# of Units	50% Units *	60% Units	Vacant	# Female Hd/House	1	2	3	4	5	6	7	8	9	10	
Wichita Indochinese Center: 125-127 N. Spruce	08/2007	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
SANCHO Market Street Studios	05/2009	5	0	5	5	0	0	1	3	2	0	0	0	0	0	0	0	0	0
Mosley Street Apartments (formerly South Beech Apartments)	12/2011	2	2	4	2	2	0	4	4	0	0	0	0	0	0	0	0	0	0
Innes Station Apartments	12/2013	6	4	10	6	4	0	3	10	0	0	0	0	0	0	0	0	0	1
Mennonite Housing Rehabilitation Services: Country Acre Senior Residences	07/2017	6	4	10	6	4	0	8	10	0	0	0	0	0	0	0	0	0	0
Mental Health Association: Pinecrest Place Senior Residences**	10/2017	9	1	10	9	1	0	9	6	4	0	0	0	0	0	0	0	0	0
Harvester Apartments	12/2019	3	0	4	3	0	1	2	3	0	0	0	0	0	0	0	0	0	0
Inter-Faith Villa North Apartments	12/2019	11	0	11	11	0	0	5	4	6	1	0	0	0	0	0	0	0	0
Eaton Place Apartments	06/2020	20	5	26	20	5	1	13	0	24	1	0	0	0	0	0	0	0	0
Totals		62	16	82	62	16	4	45	40	36	2	0	0	0	0	0	0	0	2

*Two 50% units required

**Project is subject to a Project-Based Rental Assistance Contract

Race Definitions:

- 1 White
- 2 Black/African American
- 3 Asian
- 4 American Indian/Alaskan Native
- 5 Native Hawaiian/Other Pacific Islander
- 6 American Indian/Alaskan Native & White
- 7 Asian & White
- 8 Black/African American & White
- 9 American Indian/Alaskan Native & Black/African American
- 10 Other Multi-Racial

Affirmative Marketing: The City has established minimum Affirmative Marketing requirements for HOME-assisted rental projects. These requirements are incorporated into all funding agreements, and partners must meet or exceed them.

Each recipient of HOME funds for projects requiring compliance with affirmative marketing regulations is contractually required to prepare a written Affirmative Marketing Plan for their project. The Affirmative Marketing Plan must be available for public inspection in the recipient organization's office. A copy of the minutes of the Board of Directors' meeting or other documentation is required as evidence that the Affirmative Marketing Plan was adopted.

Each plan must contain specific steps/actions that the recipient organization will do to provide information and otherwise attract eligible persons of all racial, ethnic, and gender groups in the housing market area to the available housing.

On-Site Inspections of Rental Housing: The following is a summary of the results of on-site inspections and compliance monitoring of HOME-assisted rental housing monitored during the program year, for projects currently subject to HOME affordability periods:

- SANCHO Market Street Studio Apartments: Project in compliance with HOME program regulations and requirements. Technical assistance provided regarding lease document requirements.
- South Beech Apartments (now Mosley Street Apartments): Project in compliance with HOME Program regulations and requirements.
- Mental Health Association (Pinecrest Place Senior Residences): Project in compliance with HOME program regulations and requirements. Very minor maintenance/condition deficiency was noted and resolved.
- Innes Station Apartments: Project in compliance with HOME Program regulations and requirements.
- Eaton Place Apartments: Project in compliance with HOME Program regulations and requirements. Very minor condition deficiencies noted and corrected.
- Wichita Indochinese Center (Spruce Street Duplex): Property condition deficiencies were noted during physical inspection. Deficiencies resolved. Corrective action required in connection with leasing practices and income certification.
- Mennonite Housing Country Acres: Project in compliance with HOME Program regulations and requirements. Technical assistance provided regarding inclusion of waiting list management standards in tenant selection criteria.
- Harvester Apartments: Project in compliance with HOME Program regulations and requirements. Technical assistance provided regarding lead-based paint notices and documentation of ongoing maintenance requirements.

- Interfaith Villa North: Project in compliance with HOME Program regulations and requirements. Technical assistance provided to project management in connection with leasing practices. Very minor maintenance/condition deficiency noted and resolved.

B. Leveraging Resources

A variety of funding sources were utilized to leverage City HOME funds with respect to projects completed during the year and projects currently in process. Local lenders provided over \$3,759,134.99 in first mortgage loans in order to facilitate home purchases assisted through the HOMEownership 80 program. Local Lenders also provided over \$2,300,000 in private construction financing in order to leverage CHDO single-family construction projects. Local non-profit CHDOs and local lenders provided \$79,600 in additional down payment and closing costs assistance for HOMEownership 80 program clients through the Federal Home Loan Bank's Affordable Housing Program (AHP), and other initiatives.

The City's Neighborhood Revitalization Program continues to provide for the waiver of permit fees, water/sewer tap and plant equity fees for homes constructed in the City's designated Neighborhood Revitalization Area. These fees were waived in connection with the construction of 45 single-family homes in the designated area.

The Department of Housing and Urban Development granted the City a waiver of the HOME matching funds requirement, due to Sedgwick County having been declared a disaster area as a result of the winter ice storm that occurred in January of 2005. The match waiver applies to HOME funds drawn between October 1, 2004 and September 30, 2006.

C. HOME Performance Measurements

Following is a summary of the goals, inputs activities, outputs and outcomes for the City of Wichita's HOME Program:

HOME Program Projects	
Goals	Increase property values and improve neighborhood stability through increased homeownership, preservation of homeownership, and construction/rehabilitation of housing in the City's targeted areas
Inputs	Actual HOME Program expenditures, including program income, totaled \$3,081,529.77 including HOME Program staff, operating support funding for three Community Housing Development Organizations (CHDO's), funding of three private development contracts, nine CHDO set-aside development contracts and six other development contracts with CHDOs, one development contract with a non-profit organization, three development contracts with a private developer, down payment assistance and rehabilitation assistance programs
Activities	HOME Program staff coordinates/oversees contracted housing development projects, administers homeownership program, and administers homeowner rehabilitation program. Activities include project inspections, applicant eligibility certification, preparation of construction specifications, and approval of loans
Outputs	62 families became homeowners, 10 families were assisted in maintaining homeownership status (homeowner rehabilitation program), and 46 new homes were constructed.
Outcomes	Increased homeownership in the City's targeted areas, stabilized neighborhoods through homeownership rehabilitation, and increased affordable rental opportunities

Annual Performance Report HOME Program

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013
(exp. 11/30/2001)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2005	Ending 06/30/2006	09/20/2006

Part I Participant Identification

1. Participant Number MC-20-0204	2. Participant Name City of Wichita	3. Name of Person completing this report Mary K. Vaughn, Director of Housing Services	4. Phone Number (Include Area Code) (316) 462-3795
5. Address 322 N. Riverview	6. City Wichita	7. State KS	8. Zip Code 67203

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expected; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$ 1891.57	2. Amount received during Reporting Period \$ 386,150.52	3. Total amount expended during Reporting Period \$ 388,042.09	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1+2-3)= 5 \$ 0.00
---	---	---	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	35		2	4	3	26
2. Dollar Amount	\$383,027		\$8,565	\$102,420	\$65,642	\$206,400
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)		c. Male		
C. Contracts						
1. Number	35	2		33		
2. Dollar Amount	\$383,027	\$5,883		\$377,144		
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	2	0	0	0	0	1
2. Dollar Amount	\$300,000	0	0	0	0	\$300,000

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and DevelopmentOMB Approval No. 2501-0013
(exp. 11/30/2001)

Part I Participant Identification

Match Contributions for
Federal Fiscal Year

1. Participant No. (assigned by HUD) MC-20-0204	2. Name of the Participating Jurisdiction City of Wichita	3. Name of Contact (person completing this report) Mary K. Vaughn, Director of Housing and Community Services
5. Street Address of the Participation Jurisdiction 332 N. Riverview (Housing and Community Services Department)		4. Contact's Phone Number (include area code) (316) 462-3795
6. City Wichita	7. State KS	8. Zip Code 67203

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 795,822.27	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 300,443.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 1,096,265.27
4. Match liability for current Federal fiscal year.		\$ 0.00 (Due to Waiver)
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 1,096,265.27

Part II Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1656	7/1/05		861					
1550	7/1/05		3,467					
1700	7/14/05		3,437					
800	7/19/05		3,363					
1700	7/19/05		3,437					
1663	7/19/05	4,600	3,453	3,500				
1685	7/25/05	3,000	3,472					
1663	7/28/05		3,437					
1768	8/4/05	3,100						
1765	8/18/05		3,378					
1700	8/24/05		3,437					

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure			
1579	8/26/05	3,000	3,364					
1663	8/30/05		3,546	3,500				
1678	9/6/05		3,458					
1668	10/31/05		712					
1790	11/3/05	3,200						
1700	11/3/05		3,467					
1660	11/17/05	20,000						
1792	11/21/05	20,000	698					
1700	11/29/05		3,467					
1699	11/20/05	3,000	3,482					
1687	12/15/05	3,000	3,472					
1793	12/29/05	3,100						
1658	12/30/05	20,000						
1705	1/13/06		802					
1791	1/20/06		3,546	3,500				

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure			
1777	1/25/06	4,000	3,482					
1806	2/15/06	1,500						
1454	2/17/06		872					
1449	2/17/06		861					
1763	3/17/06	4,000	861					
1688	3/30/06	3,000	3,472					
1813	3/31/06	3,200						
1686	4/3/06	3,000	3,482					
1791	4/28/06	3,200	3,521	3,500				
1776	5/8/06	4,000	3,457					
1784	5/11/06	4,000	3,482					
1659	5/12/06	20,000						
1581	5/18/06		1,636					
1676	5/23/06	3,200	866					
1788	5/24/06	3,000	3,492					

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure			
1785	5/26/06	3,000	3,492					
1787	5/26/06	4,000	802					
1789	5/26/06	3,000	3,442					
1796	5/30/06		3,467					
1801	5/31/06	1,500	812					
1791	5/31/06		3,521	3,500				
1799	5/31/06	1,500	822					
1677	6/1/06	1,500	866					
1791	6/9/06		3,531	3,500				
1798	6/16/06	3,000	817					
1791	6/16/06		3,531	3,500				

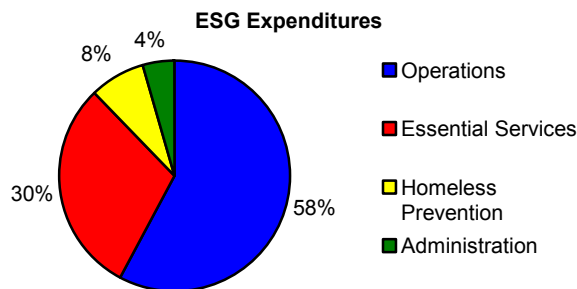
IV. ESG NARRATIVE

The local CoC committee has established a goal, based on the United States Interagency Council on Homelessness (USICH) model, to end chronic homelessness within the City of Wichita by 2014. This will be accomplished through community partnerships with the Community Council on Homeless Advocacy (CCHA), the City of Wichita, Sedgwick County, faith-based organizations, and community leaders. A task force has been named to create a 10-year strategic plan to end chronic homelessness.



Inter-Faith Inn

A. Expenditures



The City of Wichita received and expended its 2005 ESG allocation of \$126,690, as indicated in the graphic. Funds were allocated after review of responses from eight agencies, to an open, competitive application process. A total of \$120,355 was awarded to the agencies as follows: \$72,591 for maintenance and operations of six overnight shelters and one

drop-in day center; \$9,757 for homeless prevention; and \$38,007 for essential service. Five percent (5%) or \$6,335 was used to help defray City administrative costs associated with administration and oversight of the grant.

In addition, each grantee provided a minimum dollar-for-dollar match through cash donations or volunteer hours as follows:

Grantee	Grant Amount	Match	Match Source(s)
Catholic Charities – Anthony Family Shelter	\$24,323	\$24,323	Cash Donations
Catholic Charities – Harbor House	\$6,726	\$6,726	Cash Donations
Center of Hope – Homeless Prevention	\$9,757	\$9,912	Cash Donations
Inter-Faith Ministries – Inter-Faith Inn	\$23,975	\$23,975	Cash Donations
Inter-Faith Ministries – Safe Haven	\$8,821	\$8,821	Cash Donations
Salvation Army – Emergency Lodge	\$22,193	\$22,217	Cash Donations
United Methodist Urban Ministry – Drop-In Center	\$20,919	\$20,919	Volunteer Hours
YWCA Women’s Crisis Center	\$3,641	\$18,823	Volunteer Hours

The following tables list the agencies, which received ESG funds, the total number of persons served by category of assistance, and a demographic breakdown of the 4,531 persons served. Ranked by the CoC as a priority need, case management services were provided to 1,944 persons.

Homeless prevention, in the form of rental assistance, was provided to 32 households to help a total of 95 persons remain in their homes. Permanent housing was established for nine homeless households with sufficient income to continue their journey to self-sufficiency.

B. Summary of Persons Served through Emergency Shelter Grant (ESG) Activities

Agency	Maintenance & Operations	Homeless Prevention	Essential Services
Anthony Family Shelter	124		124
Center of Hope		32	
Harbor House	135		
Inter-Faith Inn	584		584
Inter-Faith Safe Haven	86		
Salvation Army	319		162
UMUM Drop in Center	1,094		1,074
YWCA	213		
TOTALS	2,555	32	1,944

C. Client Demographics

Agency	1	2	3	4	5	6	7	8	9	10	Totals
Anthony Family Shelter (O)	61	37	3	3						20	124
Anthony Family Shelter (E)	61	37	3	3						20	124
Center of Hope (P)	25	6		1							32
Harbor House (O)	91	30	1	5						8	135
Inter-Faith Inn (O)	379	170	3	20	2	9			1		584
Inter-Faith Inn (E)	379	170	3	20	2	9			1		584
Inter-Faith Safe Haven (O)	59	27									86
Salvation Army (O)	193	100	2	9		4			9	2	319
Salvation Army (E)	102	45	1	3		3			6	2	162
UMUM Drop In Center (O)	732	335	2	18	1	2	2			2	1,094
UMUM Drop In Center (E)	712	335	2	18	1	2	2			2	1,074
YWCA (O)	128	72	4	5	1	2			1		213
TOTALS	2,922	1,364	24	105	7	31	4		18	56	4,531

O = Maintenance & Operations E = Essential Services P = Homeless Prevention

Race Definitions:

- 1 White
- 2 Black/African American
- 3 Asian
- 4 American Indian/Alaskan Native
- 5 Native Hawaiian/Other Pacific Islander
- 6 American Indian/Alaskan Native & White
- 7 Asian & White
- 8 Black/African American & White
- 9 American Indian/Alaskan Native & Black/African American
- 10 Other Multi-Racial

NEIGHBORHOOD REVITALIZATION PLAN BENCHMARKS

In response to the desire to protect the City's commitment and investment in mature, selected neighborhoods, on July 1, 1998 the City initiated the Neighborhood Revitalization Strategy Area (NRSA) plan to enhance the economic vitality and physical appearance of the areas. The multiyear redevelopment plan included existing and new programs from CDBG, HOME and locally funded programs and incentives.

Because the City had not targeted funding to specific neighborhoods for more than 20 years, a marketing effort was needed. Formal marketing was conducted including direct mailings to over 6,000 NRSA households. The Department of Finance was assigned to head a task force to evaluate all aspects of, and make recommendations on, what adjustments needed to be made to the NRSA plan.

A performance comparison, shown in Chart A on the next page, depicts the initial 5-year planned activity that was established in the 2004/2005 program year, the actual 2005/06 program year accomplishments, and the program end of date cumulative.

Services Provided	Core Area			Hilltop			Planeview			RIA		
	2004-2008 Planned	2005/06 Actual	06/30/2006 Cumulative	2004-2008 Planned	2005/06 Actual	06/30/2006 Cumulative	2004-2008 Planned	2005/06 Actual	06/30/2006 Cumulative	2004-2008 Planned	2005/06 Actual	06/30/2006 Cumulative
Tax Rebates	10	131	167	1	3	3	1	0	0	0	0	0
Construction of New Housing Units	10	34	56	1	1	6	1	8	15	0	3	3
Homeownership Assistance	32	36	61	1	1	8	2	8	13	0	17	17
Paint Grants	94	89	188	5	0	0	6	0	0	0	0	0
Emergency Loans	70	121	243	5	1	1	5	0	3	0	0	0
Wheelchair Ramp Installation	22	0	0	1	0	0	2	0	0	0	0	0
Curbs and Gutters (linear feet)	5,170	5,664.60	7,745.60	65	0	0	265	0	0	0	0	0
4 Inch Pavement (square feet)	4,500	0	0	51	0	0	449	0	0	0	0	0
4 Inch Sidewalk (square feet)	22,500	23,506.50	23,506.50	500	0	0	2,000	0	0	0	0	0
6 Inch Driveways (square feet)	9,400	154	832.5	140	0	0	460	0	0	0	0	0
6 Inch Pavement (square yards)	1,800	7,949.2	12,214.60	21	0	0	179	0	0	0	0	0
2005/06 Program Year Additions												
4 Inch Asphalted Concrete (square yards)	0	0	0	0	0	0	6,755	1,520	8,462	0	0	0
4 Inch SC-1 Surface Asphalt (tons)	1,520	0	1,390.94	0	0	0	0	0	0	0	0	0
6 Inch Asphalted Concrete (square yards)	3,200	0	3,182.84	0	0	0	0	0	0	0	0	0

City-Wide Efforts			
Other Services	2004-2008 Planned	2005/06 Actual	06/30/2006 Cumulative
Create Low/Moderate-income Jobs	23	80	112
Direct or Deferred Loans	4	1	1

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
WICHITA, KS

DATE: 08-11-06
TIME: 11:27
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,388,952.66
02	ENTITLEMENT GRANT	3,270,909.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	533,903.07
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	6,193,764.73

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,267,117.83
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	152,737.15
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,419,854.98
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	451,281.26
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	3,871,136.24
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,322,628.49

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	591,983.12
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,657,901.71
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	152,737.15
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,402,621.98
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.49%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY	PY	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
WICHITA, KS

DATE: 08-11-06
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,012,878.45
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	47,926.15
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,712.69
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,051,091.91
32	ENTITLEMENT GRANT	3,270,909.00
33	PRIOR YEAR PROGRAM INCOME	275,401.75
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,546,310.75
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	29.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	451,281.26
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	377,342.38
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	378,277.45
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	450,346.19
42	ENTITLEMENT GRANT	3,270,909.00
43	CURRENT YEAR PROGRAM INCOME	533,903.07
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,804,812.07
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.84%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
WICHITA, KS

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
----	----	-----	-----	-----	-----	-----
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	1,116.57
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	5,121.31
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	3,360.07
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	1,579.08
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	2,190.00
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	3,513.00
2004	0022	1614	PAINT GRANT PROGRAM B	14A	LMH	6,197.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	10,000.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	3,900.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	25,095.00
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	1,767.02
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	2,204.12
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	510.00
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	5,000.00
2004	0044	1636	RESIDENTIAL HISTORIC LOAN PROGRAM	16A	LMHSP	41,723.46
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	16,116.83
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	31,130.03
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	13,660.87
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	25,008.17
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	27,340.98
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	42,871.32
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	17,173.65
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	12,347.75
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	47,158.75
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	20,194.77
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	15,627.72
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	10,467.11
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	27,289.70
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	12,231.77
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	12,835.34
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	12,861.45
2005	0015	1720	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMHSP	26,967.76
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	2,350.00
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	5,000.00
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	9,097.70
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	9,967.45
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	5,773.23
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	1,517.20
2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	6,568.80

2005	0016	1721	PAINT GRANT PROGRAM A-LIA	14A	LMHSP	9,516.90
2005	0017	1722	PAINT GRANT PROGRAM B-RIA	14A	LMHSP	7,672.11
2005	0017	1722	PAINT GRANT PROGRAM B-RIA	14A	LMHSP	934.90
2005	0017	1722	PAINT GRANT PROGRAM B-RIA	14A	LMHSP	716.20
2005	0019	1724	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT	14A	LMHSP	7,960.58
2005	0021	1726	EXTERIOR REPAIR PROGRAM	14A	LMHSP	16,404.00
2005	0021	1726	EXTERIOR REPAIR PROGRAM	14A	LMHSP	8,954.00
2005	0021	1726	EXTERIOR REPAIR PROGRAM	14A	LMHSP	4,989.45
2005	0021	1726	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,000.00
2005	0021	1726	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,000.00

TOTAL:						591,983.12

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
WICHITA, KS

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
----	----	-----	-----	-----	-----	-----
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	2,969.00
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	7,000.00
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	3,500.00
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	1,784.42
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	17C	LMC	14,928.00
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	17C	LMC	61,805.70
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	12.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	64.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	2,000.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	3,759.01
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	11,167.54
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	15,073.45
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	2,000.00
2004	0002	1594	PARK IMPROVEMENTS - MCADAMS POCKET PARK	03F	LMA	3,934.00
2004	0002	1594	PARK IMPROVEMENTS - MCADAMS POCKET PARK	03F	LMA	44.66
2004	0002	1594	PARK IMPROVEMENTS - MCADAMS POCKET PARK	03F	LMA	33.00
2004	0002	1594	PARK IMPROVEMENTS - MCADAMS POCKET PARK	03F	LMA	50,792.00
2004	0002	1594	PARK IMPROVEMENTS - MCADAMS POCKET PARK	03F	LMA	16,500.00
2004	0003	1595	PARK IMPROVEMENTS - MCADAMS ENTRYWAYS	03E	LMA	5,398.00
2004	0003	1595	PARK IMPROVEMENTS - MCADAMS ENTRYWAYS	03E	LMA	17.00
2004	0003	1595	PARK IMPROVEMENTS - MCADAMS ENTRYWAYS	03E	LMA	950.00
2004	0004	1596	PUBLIC SERVICES - HOPE STREET	14E	LMC	14,420.41
2004	0004	1596	PUBLIC SERVICES - HOPE STREET	14E	LMC	70.55
2004	0004	1596	PUBLIC SERVICES - HOPE STREET	14E	LMC	38,600.00
2004	0008	1600	PARK IMPROVEMENTS - PLANEVIEW PARK	03F	LMA	3,090.00
2004	0010	1602	PARK IMPROVEMENTS - ALEY PARK	03F	LMA	50,108.50
2004	0012	1604	PARK IMPROVEMENTS - WEST SIDE ATHLETIC F	03F	LMA	40,993.84
2004	0012	1604	PARK IMPROVEMENTS - WEST SIDE ATHLETIC F	03F	LMA	2,306.16
2004	0013	1605	PARK IMPROVEMENTS - WEST DOUGLAS PARK	03F	LMA	20,873.60
2004	0014	1606	PUBLIC FACILITIES - EVERGREEN PARK	03F	LMA	9,752.31
2004	0014	1606	PUBLIC FACILITIES - EVERGREEN PARK	03F	LMA	29.43
2004	0014	1606	PUBLIC FACILITIES - EVERGREEN PARK	03F	LMA	10,108.20
2004	0014	1606	PUBLIC FACILITIES - EVERGREEN PARK	03F	LMA	5,524.49
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,645.15
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	11,130.12
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	7,162.87
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	11,491.39
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	4,930.54
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	6,109.60

2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	10,342.47
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,103.45
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	98.85
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,190.32
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,718.75
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	4,108.76
2004	0023	1615	SECONDARY STRUCTURE DEMOLITION PROGRAM	04	LMC	6,200.00
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	90.66
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	11,593.33
2004	0036	1628	SUMMER YOUTH EMPLOYMENT	05D	LMC	9,622.03
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	13,879.81
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	23,587.48
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	47,722.59
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	67,587.75
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	2,168.25
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	46,776.20
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	2,207.80
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	89,693.04
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	31,009.28
2005	0001	1706	STREETS, CURBS, GUTTERS & SIDEWALKS	03K	LMA	45,684.39
2005	0002	1707	MCADAMS PARK-LIGHTING IMPROVEMENTS	03F	LMA	9,888.10
2005	0004	1709	MCADAMS PARK SOFTBALL-ADA SIDEWALKS/REST	03F	LMA	22,005.43
2005	0004	1709	MCADAMS PARK SOFTBALL-ADA SIDEWALKS/REST	03F	LMA	1,140.00
2005	0004	1709	MCADAMS PARK SOFTBALL-ADA SIDEWALKS/REST	03F	LMA	7,980.00
2005	0006	1711	PLANEVIEW PARK-PARKING LOTS	03F	LMA	8,100.00
2005	0006	1711	PLANEVIEW PARK-PARKING LOTS	03F	LMA	14,239.84
2005	0006	1711	PLANEVIEW PARK-PARKING LOTS	03F	LMA	29,440.23
2005	0006	1711	PLANEVIEW PARK-PARKING LOTS	03F	LMA	69,527.17
2005	0007	1712	PLANEVIEW PARK CONCESSION-DOORS	03F	LMA	11,800.00
2005	0008	1713	WEST DOUGLAS PARK-SOFTBALL DIAMOND IMPRO	03F	LMA	95,191.42
2005	0009	1714	KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL	03F	LMA	6,950.00
2005	0009	1714	KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL	03F	LMA	12,658.17
2005	0014	1719	ENVIRONMENTAL SERVICES INSPECTORS	15	LMA	12,804.86
2005	0014	1719	ENVIRONMENTAL SERVICES INSPECTORS	15	LMA	11,024.55
2005	0014	1719	ENVIRONMENTAL SERVICES INSPECTORS	15	LMA	5,930.06
2005	0014	1719	ENVIRONMENTAL SERVICES INSPECTORS	15	LMA	12,227.89
2005	0014	1719	ENVIRONMENTAL SERVICES INSPECTORS	15	LMA	18,629.71
2005	0014	1719	ENVIRONMENTAL SERVICES INSPECTORS	15	LMA	11,058.18
2005	0014	1719	ENVIRONMENTAL SERVICES INSPECTORS	15	LMA	10,410.48
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	4,102.00
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	61,662.16
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	4,205.00
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	53,154.00
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	35,497.01
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	7,323.29
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	284.57
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	9,247.82
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	28,508.07
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	29,830.89
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	31,481.92
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	25,038.89
2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	59,373.32

2005	0022	1727	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMH	48,938.60
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	6,873.93
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	6,958.29
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	10,618.53
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	3,158.92
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	3,494.26
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	3,043.69
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	8,856.16
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	3,258.49
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	3,336.14
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	7,083.04
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	3,889.41
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	7,450.38
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	5,990.80
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	7,223.12
2005	0023	1728	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER	05	LMA	9,257.97
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	8,016.59
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	1,695.28
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	4,182.54
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	2,430.19
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	1,833.46
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	2,525.54
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	5,976.06
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	1,989.21
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	4,199.22
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	1,824.16
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	2,106.92
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	6,191.12
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	4,229.21
2005	0026	1731	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	7,987.54
2005	0029	1734	COMMUNITIES IN SCHOOLS-STANLEY	05D	LMC	6,250.00
2005	0029	1734	COMMUNITIES IN SCHOOLS-STANLEY	05D	LMC	6,250.00
2005	0029	1734	COMMUNITIES IN SCHOOLS-STANLEY	05D	LMC	6,250.00
2005	0030	1735	HARBOR HOUSE	05G	LMC	16,290.59
2005	0030	1735	HARBOR HOUSE	05G	LMC	16,774.00
2005	0030	1735	HARBOR HOUSE	05G	LMC	17,392.88
2005	0030	1735	HARBOR HOUSE	05G	LMC	6,617.42
2005	0030	1735	HARBOR HOUSE	05G	LMC	12,861.54
2005	0030	1735	HARBOR HOUSE	05G	LMC	8,639.48
2005	0030	1735	HARBOR HOUSE	05G	LMC	8,606.43
2005	0030	1735	HARBOR HOUSE	05G	LMC	8,739.27
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	13,081.16
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	12,797.64
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	13,032.85
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	19,816.00
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	12,688.05
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	6,249.46
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	19,157.66
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	24,195.09
2005	0031	1736	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	25,759.89
2005	0032	1737	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	40,540.85
2005	0032	1737	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	18,848.97

2005	0032	1737	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	7,650.09
2005	0032	1737	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	16,745.17
2005	0032	1737	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	16,729.95
2005	0032	1737	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	3,027.68
2005	0032	1737	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	26,181.27
2005	0032	1737	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	20,276.02
2005	0033	1738	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	10,657.83
2005	0033	1738	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	25,263.90
2005	0033	1738	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	1,320.85
2005	0033	1738	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	36,099.60
2005	0033	1738	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	18,849.52
2005	0034	1739	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	28,117.01
2005	0034	1739	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	39,065.60
2005	0034	1739	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	17,840.17
2005	0034	1739	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	282.74
2005	0039	1744	NEIGHBORHOOD CLEANUP	06	LMA	999.21
2005	0039	1744	NEIGHBORHOOD CLEANUP	06	LMA	12,898.46
2005	0039	1744	NEIGHBORHOOD CLEANUP	06	LMA	8,313.83
2005	0068	1772	GOOD GANG PROGRAM	05D	LMC	962.75
2005	0069	1773	HARBOR HOUSE BUILDING PERMITS	05G	LMC	7,896.23
2005	0024	1729	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	60,760.72
2005	0025	1730	NEIGHBORHOOD ASSISTANCE PROGRAM EVERGREEN	05	LMA	71,472.67
2005	0027	1732	COMMUNITY EDUCATION ATWATER	05	LMA	50,159.20
2005	0028	1733	COMMUNITY EDUCATION COLVIN	05	LMA	65,694.06

TOTAL:						2,657,901.71

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PGM YEAR: 1996

PROJECT: 0043 - ACQUISITION OF SUBSTANDARD STRUCTURES

ACTIVITY: 676 - ACQUISITION - SUBSTANDARD STRUCTURES

MATRIX CODE: 01

REG CITATION: 570.201(A)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

CITY WIDE

WICHITA,KS 67202

DESCRIPTION:

ACQUISITION, REHABILITATION, CLEARANCE AND DISPOSITION OF SUBSTANDARD
STRUCTURES AND LAND AS NECESSARY TO ALLEVIATE NEIGHBORHOOD CONCERNS, OR AS
SUPPORT FOR ECON. DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE: 07-01-96

ACTIVITY ESTIMATE: 105,000.00

FUNDED AMOUNT: 92,792.10

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 76,844.47

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

TOTAL #

#HISPANIC

0

0

0

0

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0

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0

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0

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

1996 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

1997 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

1

1998 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

1999 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

1

2000 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

2001 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

2002 01 - PEOPLE (GENERAL)

3,644

01 - PEOPLE (GENERAL)

3,644

2003 01 - PEOPLE (GENERAL)

3,644

01 - PEOPLE (GENERAL)

3,644

2004 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

2005 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

TOTAL:

7,288

7,290

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY OCCURED DURING THE PROGRAM YEAR. PROJECT WILL CONTINUE INTO PY2006.

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1995

PROJECT: 0114 - NEIGHBORHOOD REINVESTMENT CORPORATION

ACTIVITY: 743 - COMMUNITY HOUSING ORGANIZATION - KENMAR

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

4620 E 13TH ST N
WICHITA, KS 67214

DESCRIPTION:

PROVISION OF FUNDS TO A NEIGHBORHOOD HOUSING ORGANIZATION FOR OPERATIONS, AND
FOR A HOUSING REHABILITATION LOAN FUND.

FINANCING:

INITIAL FUNDING DATE: 07-01-95
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 224,660.47
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 84,926.16
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:
TOTAL:

TOTAL #	#HISPANIC
0	0
5	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
5	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 5
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 5
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1995	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
1996	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1997	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2002	10 - HOUSING UNITS	6	10 - HOUSING UNITS	5
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

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TOTAL: 82 10

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS WERE PROCESSED DURING THE PROGRAM YEAR. EXISTING LOAN OBLIGATIONS ARE CURRENTLY BEING REPAID.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0090 - NEW HORIZON RETAIL CENTER

ACTIVITY: 907 - NEW HORIZON/21ST STREET RETAIL CENTER

MATRIX CODE: 17C

REG CITATION: 570.203(A)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

2151 E 21ST N

CENSUS TRACT , BLOCK GROUP

WICHITA, KS 67214

DESCRIPTION:

PROVISION OF A \$200,000 GRANT AND \$350,000 LOAN FOR BUILDING AND TENANT FINISHES FOR A RETAIL CENTER.

FINANCING:

INITIAL FUNDING DATE: 01-05-99

ACTIVITY ESTIMATE: 550,000.00

FUNDED AMOUNT: 550,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 550,000.00

DRAWN IN PGM YR: 15,253.42

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

TOTAL #

#HISPANIC

3

0

3

0

8

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

14

0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 12

TOT MOD: 2

TOT NON LOW MOD: 0

TOTAL: 14

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	13 - JOBS	0	13 - JOBS	0
1999	13 - JOBS	0	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0

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2003	13 - JOBS	16	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	4
2005	13 - JOBS	0	13 - JOBS	10
TOTAL:		16		14

ACCOMPLISHMENT NARRATIVE: FOUR BUSINESSES HAVE MOVED INTO THE CENTER AND HAVE BEGUN OPERATIONS
CREATING 10 FTE JOBS. TENANT SPACES ARE BEING FINISHED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0004 - HISTORIC REVOLVING LOAN PROGRAM

ACTIVITY: 937 - HISTORIC DEFERRED REVOLVING LOANS

MATRIX CODE: 16A

REG CITATION: 570.202(D)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

455 N MAIN

WICHITA, KS 67202

DESCRIPTION:

DEFERRED HISTORIC LOAN PROGRAM TO PROVIDE BELOW MARKET INTEREST RATE LOANS
FOR RENOVATION OF HISTORICALLY OR ARCHITECTURALLY SIGNIFICANT STRUCTURES.

FINANCING:

INITIAL FUNDING DATE: 07-01-98

ACTIVITY ESTIMATE: 100,000.00

FUNDED AMOUNT: 100,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 48,158.80

DRAWN IN PGM YR: 14,733.00

WHITE:

TOTAL #

#HISPANIC

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW:

TOT LOW:

TOT MOD:

TOT NON LOW MOD:

TOTAL:

PERCENT LOW / MOD:

TOTAL FEMALE HEADED:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

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2001	10 - HOUSING UNITS	5	10 - HOUSING UNITS	2
2002	10 - HOUSING UNITS	5	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
TOTAL:		23		8

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 3 LOANS WERE PROCESSED. 100% MET THE INCOME GUIDELINES ESTABLISHED BY HUD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000

PROJECT: 0056 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

ACTIVITY: 1152 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW

WICHITA, KS 67202

DESCRIPTION:

PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRA BOUNDED BY I235 TO
HILLSIDE AND PAWNEE TO 25TH N PLUS REMAINING PORTIONS OF NRSA

FINANCING:

INITIAL FUNDING DATE: 02-26-02

ACTIVITY ESTIMATE: 180,000.00

FUNDED AMOUNT: 180,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 155,263.54

DRAWN IN PGM YR: 11,177.03

	TOTAL #	#HISPANIC
WHITE:	56	0
BLACK/AFRICAN AMERICAN:	21	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	4
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	83	4

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 67

TOT LOW: 13

TOT MOD: 3

TOT NON LOW MOD: 0

TOTAL: 83

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 38

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	56	10 - HOUSING UNITS	7
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	45
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	14
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	8
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	4
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
TOTAL:		56		83

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 5 HOUSEHOLDS WERE ASSISTED WITH GRANTS USED TO BUY DOWN THE INTEREST RATE FOR A CONVENTIONAL LOAN TO REPAIR THEIR HOMES. DURING THE LIFE OF THIS PROGRAM, 83 GRANTS HAVE BEEN PROCESSED WITH 100% BENEFITTING LOW-INCOME RESIDENTS RESIDING IN THE RIA.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0052 - ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM

ACTIVITY: 1185 - BUSINESS ASSISTANCE PROGRAM

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMJ

STATUS: FUNDS BUDGETED

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA
WICHITA, KS 67202

DESCRIPTION:

ASSISTANCE TO FOR-PROFIT APPLICANTS OF SECTION 108 LOANS. FUNDS WILL BE USED TO BUY DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. BUSINESSES WILL BE LOCATED IN NRA.

FINANCING:

INITIAL FUNDING DATE: 02-26-02
ACTIVITY ESTIMATE: 67,500.00
FUNDED AMOUNT: 67,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	13 - JOBS	2	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: PROJECT NOT IMPLEMENTED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001

PROJECT: 0031 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM

ACTIVITY: 1227 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM

MATRIX CODE: 14E

REG CITATION: 570.202(D)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

455 N MAIN
WICHITA, KS 67202

DESCRIPTION:

PROVIDE LOANS FOR REHABILITATION OF NON-RESIDENTIAL STRUCTURES LISTED OR
ELIGIBLE TO BE LISTED IN THE NATIONAL REGISTER AND/OR IN THE STATE OR LOCAL
REGISTER.

FINANCING:

INITIAL FUNDING DATE: 11-14-01
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 113,820.58
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	08 - BUSINESSES	1	08 - BUSINESSES	0
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS HAVE BEEN PROCESSED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0007 - KANSAS FOODBANK WAREHOUSE

ACTIVITY: 1305 - KANSAS FOODBANK WAREHOUSE

MATRIX CODE: 17C

REG CITATION: 570.203(A)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1925 E DOUGLAS
WICHITA, KS 67211

DESCRIPTION:

DEMOLITION, CLEARANCE AND CONSTRUCTION OF A NEW WAREHOUSE THAT WILL BE
UTILIZED AS A FOODBANK.

FINANCING:

INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 250,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 250,000.00
DRAWN IN PGM YR: 76,733.70

	TOTAL #	#HISPANIC
WHITE:	26,370	0
BLACK/AFRICAN AMERICAN:	10,142	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,536	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	11,156	5,071
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	5,212	5,212
TOTAL:	55,416	10,283

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 55,416
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 55,416
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	08 - BUSINESSES	1	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION BEGAN DURING THE PROGRAM YEAR AND IS NOW AT 77% COMPLETE.
PROJECT WILL CONTINUE INTO THE 2006 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0018 - DELANO - MIDTOWN LINEAR PARK LAND ACQUISITION

ACTIVITY: 1316 - DELANO-MIDTOWN LINEAR PARK ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA
WICHITA, KS 67202

DESCRIPTION:

ACQUISITION OF LAND IN THE DELANO AND MIDTOWN DISTRICTS OF THE NRSA. THE
PROPERTY WILL BE USED TO DEVELOP TWO PARKS. THE PROPERTY TO BE ACQUIRED
CONSISTS OF EASEMENT.

FINANCING:

INITIAL FUNDING DATE: 07-18-02
ACTIVITY ESTIMATE: 94,119.00
FUNDED AMOUNT: 94,119.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 78,626.90
DRAWN IN PGM YR: 34,076.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 75.41

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR THE LAST PARCEL WAS ACQUIRED. A TOTAL OF \$78,627 HAS BEEN EXPENDED FOR THE ACQUISITION AND RECORDING OF THE PROPERTY THAT WILL BE UTILIZED AS A BIKE PATH FOR THE AREA RESIDENTS. FINAL EXPENDITURES WILL OCCUR DURING THE 2006 PROGRAM YEAR CONSISTING OF RECORDING FEES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0025 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1500 - CDBG PROGRAM MANAGEMENT

STATUS: UNDERWAY

LOCATION:

455 N MAIN
WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-20-03
ACTIVITY ESTIMATE: 252,000.00
FUNDED AMOUNT: 252,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 252,000.00
DRAWN IN PGM YR: 118,277.45

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND THE HUD CONSOLIDATED PLAN.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

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TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE UTILIZED FOR OVERSIGHT OF THE CDBG PROGRAM. ALL FUNDS ARE EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0001 - STREETS, CURBS, GUTTERS AND SIDEWALKS

ACTIVITY: 1593 - STREETS, CURBS, GUTTERS AND SIDEWALKS

MATRIX CODE: 03K

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 09-16-05

LOCATION:

455 N MAIN
WICHITA, KS 67202

DESCRIPTION:

ADDRESS POOR SURFACE CONDITIONS FOR STREETS, CURBS, GUTTERS AND SIDEWALKS IN THE
NRA WITH CONCENTRATION IN THE LIA.

FINANCING:

INITIAL FUNDING DATE: 08-26-04
ACTIVITY ESTIMATE: 390,225.50
FUNDED AMOUNT: 390,225.50
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 390,225.50
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	15,683	01 - PEOPLE (GENERAL)	18,180
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		15,683		18,180

CENSUS TRACT PERCENT LOW / MOD: 64.31

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING THE 2005 PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0002 - PARK IMPROVEMENTS - MCADAMS NEIGHBORHOOD PARK

ACTIVITY: 1594 - PARK IMPROVEMENTS - MCADAMS POCKET PARK MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 06-09-06

LOCATION:

11TH/INDIANA
WICHITA, KS 67214

DESCRIPTION:

ACQUIRE THE SITE AT 11TH/INDIANA AND CONSTRUCT A PARK IN THENORTHEAST LIA.

FINANCING:

INITIAL FUNDING DATE: 08-26-04
ACTIVITY ESTIMATE: 78,894.70
FUNDED AMOUNT: 78,894.70
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 78,894.70
DRAWN IN PGM YR: 71,303.66

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 78.00

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, PLAYGROUND EQUIPMENT WAS PURCHASED AND
INSTALLED ALONG WITH A RUBBERIZED SAFETY BASE. A TOTAL OF \$78,895 WAS
EXPENDED FOR THIS PROJECT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0003 - PARK IMPROVEMENTS MCADAMS ENTRYWAYS

ACTIVITY: 1595 - PARK IMPROVEMENTS - MCADAMS ENTRYWAYS

MATRIX CODE: 03E

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-09-06

LOCATION:

13/WABASH
WICHITA, KS 67214

DESCRIPTION:

ACQUIRE LAND FOR SIGNS AND LANDSCAPING IN THE MCADAMS AREA.

FINANCING:

INITIAL FUNDING DATE: 08-26-04
ACTIVITY ESTIMATE: 55,572.00
FUNDED AMOUNT: 55,572.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 55,572.00
DRAWN IN PGM YR: 6,365.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 75.00

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, LANDSCAPING WAS ADDED TO THE AREA AROUND THE ENTRY SIGNS. TOTAL EXPENDITURES \$55,572. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR ALLOCATION TO FUTURE PROJECTS. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0004 - PUBLIC SERVICES - HOPE STREET

ACTIVITY: 1596 - PUBLIC SERVICES - HOPE STREET

STATUS: COMPLETED 06-30-06

LOCATION:

1157 N PIATT
WICHITA, KS 67214

FINANCING:

INITIAL FUNDING DATE: 08-26-04
ACTIVITY ESTIMATE: 53,090.96
FUNDED AMOUNT: 53,090.96
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 53,090.96
DRAWN IN PGM YR: 53,090.96

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 150
TOT LOW: 152
TOT MOD: 105
TOT NON LOW MOD: 46

DESCRIPTION:

REPLACEMENT OF THE AIR CONDITIONER AT A CENTER PROVIDING GUIDANCE, MENTORING AND EDUCATIONAL PROGRAMS IN A LOW-INCOME AREA.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	453	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	453	0

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TOTAL: 453
PERCENT LOW / MOD: 89.80

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	08 - BUSINESSES	1	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, A NEW AIR CONDITIONING SYSTEM WAS INSTALLED AT THIS FACILITY. THE FACILITY IS USED FOR A YOUTH MENTORING AND TUTORING PROGRAM. HOPE STREET ALSO TEACHES LEADERSHIP SKILLS TO MANY OF THE NEIGHBORHOOD YOUTH, EMPOWERING THEM SUCCESS WITH THEIR GOALS. A TOTAL OF \$53,091 WAS EXPENDED. UNUSED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0005 - PUBLIC FACILITIES MURDOCK PARK

ACTIVITY: 1597 - PUBLIC FACILITIES MURDOCK PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

1808 E MURDOCK
WICHITA, KS 67214

DESCRIPTION:

REPLACEMENT OF THE RESTROOM DOORS AND FIXTURES MAKING THE FACILITY ADA ACCESSIBLE.

FINANCING:

INITIAL FUNDING DATE: 08-26-04
ACTIVITY ESTIMATE: 10,347.12
FUNDED AMOUNT: 10,347.12
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 10,347.12
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 74.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAWS MADE DURING THE PROGRAM YEAR. UNEXPENDED FUNDS
RECAPTURED FOR FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0007 - PUBLIC FACILITIES PLANEVIEW PARK

ACTIVITY: 1599 - PUBLIC FACILITIES - PLANEVIEW PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

2819 FEES
WICHITA,KS 67210

DESCRIPTION:

REPLACEMENT OF THE RESTROOM DOORS AND FIXTURES MAKING THE FACILITY ADA
ACCESSIBLE.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 21,640.14
FUNDED AMOUNT: 21,640.14
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 21,640.14
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUNDS RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0008 - PARK IMPROVEMENTS PLANEVIEW PARK DEVELOPMENT

ACTIVITY: 1600 - PARK IMPROVEMENTS - PLANEVIEW PARK MATRIX CODE: 03F REG CITATION: 570.201)C) NATIONAL OBJ: LMA

STATUS: COMPLETED 10-03-05

LOCATION:

PAWNEE/HILLSIDE
WICHITA, KS 67210

DESCRIPTION:

CONSTRUCT A NEIGHBORHOOD PARK IN PLANEVIEW.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 42,035.42
FUNDED AMOUNT: 42,035.42
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 42,035.42
DRAWN IN PGM YR: 3,090.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 62.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS OCCURED DURING THE PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED BY THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0009 - PUBLIC FACILITIES PLANEVIEW PARK CONSTRUCTION

ACTIVITY: 1601 - PUBLIC FACILITIES PLANEVIEW PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

PAWNEE/HILLSIDE
WICHITA, KS 67210-

DESCRIPTION:

CONSTRUCT A PARKING LOT AND SIDEWALKS FOR NEW CITY PARK IN PLANEVIEW.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 24,512.12
FUNDED AMOUNT: 24,512.12
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 24,512.12
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 62.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUNDS RECAPTURED FOR ALLOCATION TO FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0010 - PARK IMPROVEMENTS ALEY PARK

ACTIVITY: 1602 - PARK IMPROVEMENTS - ALEY PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-09-06

LOCATION:

1803 S SENECA
WICHITA, KS 67217

DESCRIPTION:

ADDITION OF RUBBER SAFETY SURFACING TO THE PLAYGROUND.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 50,180.95
FUNDED AMOUNT: 50,180.95
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,180.95
DRAWN IN PGM YR: 50,108.50

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, RUBBERIZED SAFETY BASE WAS INSTALLED IN THE PLAYGROUND AREA. A TOTAL OF \$50,181 WAS EXPENDED. REMAINING FUNDS ARE RETURNED TO THE PROGRAM FOR ALLOCATION TO FUTURE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0012 - PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD

ACTIVITY: 1604 - PARK IMPROVEMENTS - WEST SIDE ATHLETIC F MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: COMPLETED 09-16-05

LOCATION:

571 NW MCLEAN BLVD
WICHITA, KS 67203

DESCRIPTION:

UPGRADE FIELD LIGHTING AT THE WEST SIDE ATHLETIC FIELD.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 49,854.33
FUNDED AMOUNT: 49,854.33
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 49,854.33
DRAWN IN PGM YR: 43,300.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 54.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING THE 2005 PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS RECAPTURED FOR ALLOCATION TO FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0013 - PARK IMPROVEMENTS WEST DOUGLAS PARK

ACTIVITY: 1605 - PARK IMPROVEMENTS - WEST DOUGLAS PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-09-06

LOCATION:

3201 W DOUGLAS
WICHITA, KS 67213

DESCRIPTION:

IMPROVE THE PLAYGROUND WITH RUBBER SAFETY SURFACING.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 20,873.60
FUNDED AMOUNT: 20,873.60
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,873.60
DRAWN IN PGM YR: 20,873.60

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 55.00

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, RUBBERIZED SAFETY BASE WAS INSTALLED AROUND THE PLAYGROUND AREA. A TOTAL OF \$20,874 WAS EXPENDED. REMAINING FUNDS ARE RECAPTURED FOR ALLOCATION TO FUTURE PROJECTS. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0014 - PUBLIC FACILITIES EVERGREEN PARK

ACTIVITY: 1606 - PUBLIC FACILITIES - EVERGREEN PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 10-08-05

LOCATION:

2700 N WOODLAND
WICHITA, KS 67204

DESCRIPTION:

PARK IMPROVEMENTS.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 69,954.39
FUNDED AMOUNT: 69,954.39
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 69,954.39
DRAWN IN PGM YR: 25,414.43

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS WERE PROCESSED DURING THE PROGRAM YEAR.
UNEXPENDED FUNDS ARE RECAPTURED AND ALLOCATED TO OTHER ELIGIBLE
ACTIVITIES. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0015 - PARK FACILITIES EVERGREEN RECREATION CENTER

ACTIVITY: 1607 - PARK FACILITIES - EVERGREEN RECREATION

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

2700 N WOODLAND
WICHITA, KS 67204

DESCRIPTION:

RENOVATE RESTROOMS AND MAKE ADA COMPLIANT.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 42,218.00
FUNDED AMOUNT: 42,218.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 42,218.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: ALL PARTS HAVE BEEN RECEIVED AND INSTALLED. FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0018 - PUBLIC FACILITIES SCHELL PARK

ACTIVITY: 1610 - PUBLIC FACILITIES - SCHELL PARK

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

901 W 25 N
WICHITA, KS 67204

DESCRIPTION:

REPLACEMENT OF THE RESTROOM DOORS AND FRAMES TO ADA

SPECIFICATIONS.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 2,443.74
FUNDED AMOUNT: 2,443.74
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,443.74
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 63.00

ACCOMPLISHMENT NARRATIVE: FINAL WORK COMPLETED. FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED AND ALLOCATED TO OTHER FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0019 - ENVIRONMENTAL HEALTH INSPECTORS

ACTIVITY: 1611 - ENVIRONMENTAL HEALTH INSPECTORS

STATUS: COMPLETED 06-30-06

MATRIX CODE: 15

REG CITATION: 570.202(C)

NATIONAL OBJ: LMA

LOCATION:

1900 E 9

WICHITA,KS 67214

DESCRIPTION:

CONTINUATION OF ENVIRONMENTAL AND PREMISE CONDITION CODE ENFORCEMENT
STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CODE OF THE CITY OF WICHITA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 140,168.16
FUNDED AMOUNT: 140,168.16
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 140,168.16
DRAWN IN PGM YR: 72,923.51

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1,600	10 - HOUSING UNITS	690
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1,657
TOTAL:		1,600		2,347

CENSUS TRACT PERCENT LOW / MOD: 65.60

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 1657 COMPLAINTS WERE INVESTIGATED, 654 JUNK VEHICLES WERE REMOVED, REPAIRED OR ENCLOSED, 372 MUNICIPAL COURT NUISANCE ABATEMENT CASES WERE FILED AND 947 PROPERTIES WERE BROUGHT INTO COMPLIANCE WITH CITY CODES. PROJECT IS MONITORED ON A CALENDAR YEAR. THE YTD COUNT OF COMPLAINTS INVESTIGATED IS 3,269.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0020 - NEIGHBORHOOD IMPROVEMENT SERVICES

ACTIVITY: 1612 - NEIGHBORHOOD IMPROVEMENT SERVICES

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 08-31-05

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

DESCRIPTION:

STAFF AND RELATED COST TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE
LIA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 351,500.42
FUNDED AMOUNT: 351,500.42
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 351,500.42
DRAWN IN PGM YR: 4,108.76

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0021 - PAINT GRANT PROGRAM A

ACTIVITY: 1613 - PAINT GRANT PROGRAM A

STATUS: COMPLETED 10-31-05

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF EXTERIOR PAINT AND LABOR GRANTS.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 50,746.16
FUNDED AMOUNT: 50,746.16
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,746.16
DRAWN IN PGM YR: 5,703.00

WHITE: 16
BLACK/AFRICAN AMERICAN: 43
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 1

TOTAL # #HISPANIC

1
0
0
0
0
0
0
0
1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 41
TOT LOW: 17
TOT MOD: 0
TOT NON LOW MOD: 2

TOTAL: 60 2

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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TOTAL: 60
PERCENT LOW / MOD: 96.60

TOTAL FEMALE HEADED: 42

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	105	10 - HOUSING UNITS	60
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		105		60

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0022 - PAINT GRANT PROGRAM B

ACTIVITY: 1614 - PAINT GRANT PROGRAM B

STATUS: COMPLETED 10-31-05

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF EXTERIOR PAINT AND LABOR GRANTS IN THE RIA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 32,230.10
FUNDED AMOUNT: 32,230.10
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 32,230.10
DRAWN IN PGM YR: 6,197.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
37	0
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	1
39	1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 10
TOT LOW: 29
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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TOTAL: 39
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 17

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	70	10 - HOUSING UNITS	39
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		70		39

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0023 - SECONDARY STRUCTURE DEMOLITION PROGRAM

ACTIVITY: 1615 - SECONDARY STRUCTURE DEMOLITION PROGRAM

MATRIX CODE: 04

REG CITATION: 570.201(D)

NATIONAL OBJ: LMC

STATUS: COMPLETED 10-31-05

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF GRANTS TO REDUCE SLUM/BLIGHT CONDITIONS IN THE LIA. REMOVAL OF
UNATTACHED BUILDING LOCATED ON OWNER OCCUPIED PROPERTY.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 14,919.75
FUNDED AMOUNT: 14,919.75
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,919.75
DRAWN IN PGM YR: 6,200.00

WHITE: 1
BLACK/AFRICAN AMERICAN: 7
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 1

TOTAL	#	#HISPANIC
1		0
7		0
0		0
0		0
0		0
0		0
0		0
0		0
0		0
1		1
9		1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 4
TOT LOW: 5
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

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TOTAL: 9
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	6	10 - HOUSING UNITS	9
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		9

ACCOMPLISHMENT NARRATIVE: FINAL EXPENSES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0024 - EXTERIOR REPAIR PROGRAM

ACTIVITY: 1616 - EXTERIOR REPAIR PROGRAM

STATUS: COMPLETED 10-31-05

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF GRANTS TO IMPROVE THE EXTERIOR OF HOMES LOCATED IN THE LIA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 92,961.29
FUNDED AMOUNT: 92,961.29
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 92,961.29
DRAWN IN PGM YR: 38,995.00

WHITE: 3
BLACK/AFRICAN AMERICAN: 13
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 5

TOTAL #	#HISPANIC
3	0
13	0
0	0
0	0
0	0
0	0
0	0
0	0
5	5
21	5

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 7
TOT LOW: 13
TOT MOD: 0
TOT NON LOW MOD: 1

TOTAL:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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TOTAL: 21
PERCENT LOW / MOD: 95.20

TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	20	10 - HOUSING UNITS	21
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		21

ACCOMPLISHMENT NARRATIVE: FINAL EXPENSES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0025 - EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM

ACTIVITY: 1617 - EMERGENCY HOME REPAIR LOAN & GRANT

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 11-21-05

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF DEFERRED LOANS FOR HOME REPAIRS TO LOW-INCOME OWNER-OCCUPIED
SINGLE-FAMILY RESIDENCES IN THE LIA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 392,951.96
FUNDED AMOUNT: 392,951.96
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 392,951.96
DRAWN IN PGM YR: 9,481.14

WHITE: 15
BLACK/AFRICAN AMERICAN: 102
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 8

TOTAL #	#HISPANIC
15	0
102	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
8	6
125	6

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 43
TOT LOW: 79
TOT MOD: 0
TOT NON LOW MOD: 3

TOTAL:

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TOTAL: 125
PERCENT LOW / MOD: 97.60

TOTAL FEMALE HEADED: 81

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	80	10 - HOUSING UNITS	125
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		80		125

ACCOMPLISHMENT NARRATIVE: FINAL EXPENSES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0026 - NEIGHBORHOOD ASSISTANCE PROGRAM - ATWATER

ACTIVITY: 1618 - NEIGHBORHOOD ASSISTANCE - ATWATER

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

2755 E 19
WICHITA,KS 67214

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN A
LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 88,747.81
FUNDED AMOUNT: 88,747.81
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 88,747.81
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	15,000	01 - PEOPLE (GENERAL)	31,558
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		15,000		31,558

CENSUS TRACT PERCENT LOW / MOD: 68.80

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0027 - NEIGHBORHOOD ASSISTANCE PROGRAM - COLVIN

ACTIVITY: 1619 - NEIGHBORHOOD ASSISTANCE - COLVIN

MATRIX CODE: 05

REG CITATION: 570.204(E)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

2820 S ROOSEVELT
WICHITA, KS 67210

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS OF A
LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 61,632.46
FUNDED AMOUNT: 61,632.46
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 61,632.46
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	9,702
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,000		9,702

CENSUS TRACT PERCENT LOW / MOD: 71.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0028 - NEIGHBORHOOD ASSISTANCE PROGRAM - EVERGREEN

ACTIVITY: 1620 - NEIGHBORHOOD ASSISTANCE - EVERGREEN

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

2700 WOODLAND
WICHITA, KS 67204

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN A
LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 69,450.98
FUNDED AMOUNT: 69,450.98
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 69,450.98
DRAWN IN PGM YR: 90.66

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	15,759
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,000		15,759

CENSUS TRACT PERCENT LOW / MOD: 68.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0029 - NEIGHBORHOOD ASSISTANCE PROGRAM - STANLEY

ACTIVITY: 1621 - NEIGHBORHOOD ASSISTANCE - STANLEY

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-31-05

LOCATION:

1749 S MARTINSON
 WICHITA, KS 67213

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN A
 LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
 ACTIVITY ESTIMATE: 52,255.42
 FUNDED AMOUNT: 52,255.42
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 52,255.42
 DRAWN IN PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	5,498
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10,000		5,498

CENSUS TRACT PERCENT LOW / MOD: 55.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO OTHER FUTURE ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0030 - COMMUNITY EDUCATION - ATWATER

ACTIVITY: 1622 - COMMUNITY EDUCATION - ATWATER

STATUS: COMPLETED 08-31-05

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

LOCATION:

2755 E 19
WICHITA,KS 67214

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS IN A LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 52,907.26
FUNDED AMOUNT: 52,907.26
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 52,907.26
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	7,432
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10,000		7,432

CENSUS TRACT PERCENT LOW / MOD: 68.80

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0031 - COMMUNITY EDUCATION - COLVIN

ACTIVITY: 1623 - COMMUNITY EDUCATION - COLVIN

STATUS: COMPLETED 08-31-05

LOCATION:

2820 S ROOSEVELT
WICHITA, KS 67210

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 63,044.03
FUNDED AMOUNT: 63,044.03
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 63,044.03
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS OF A LOW-INCOME AREA.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	6,425
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10,000		6,425

CENSUS TRACT PERCENT LOW / MOD: 71.20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0032 - COMMUNITIES IN SCHOOLS - STANLEY

ACTIVITY: 1624 - COMMUNITIES IN SCHOOLS - STANLEY

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 08-31-05

LOCATION:

1749 S MARTINSON
WICHITA, KS 67213

DESCRIPTION:

PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELINGHEALTH SERVICES AND SUMMER ACTIVITIES FOR ELEMENTARY SCHOOL STUDENTS IN A LOW-INCOME SCHOOL SERVICE AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 25,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 25,000.00
DRAWN IN PGM YR: 0.00

WHITE: 58
BLACK/AFRICAN AMERICAN: 18
ASIAN: 1
AMERICAN INDIAN/ALASKAN NATIVE: 4
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1
ASIAN & WHITE: 3
BLACK/AFRICAN AMERICAN & WHITE: 6
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
58	10
18	0
1	0
4	0
0	0
1	0
3	0
6	0
0	0
0	0
91	10

NUMBER OF PERSONS ASSISTED:

TOTAL 82
TOT EXTREMELY LOW: 82
TOT LOW: 6
TOT MOD: 0
TOT NON LOW MOD: 3

TOTAL:

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TOTAL: 91
PERCENT LOW / MOD: 96.70

TOTAL FEMALE HEADED: 56

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	91
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		91

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. ALL FUNDS
EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0033 - CATHOLIC CHARITIES - HARBOR HOUSE

ACTIVITY: 1625 - CATHOLIC CHARITIES - HARBOR HOUSE

MATRIX CODE: 05G

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 08-31-05

LOCATION:

SUPRESSED
WICHITA,KS 67202

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS FOR A 24-HOUR SHELTER FOR VICTIMS OF
DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 67,087.22
FUNDED AMOUNT: 67,087.22
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 67,087.22
DRAWN IN PGM YR: 0.00

WHITE: 649
BLACK/AFRICAN AMERICAN: 246
ASIAN: 21
AMERICAN INDIAN/ALASKAN NATIVE: 17
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 9
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 50

TOTAL #	#HISPANIC
649	174
246	1
21	0
17	0
1	0
9	0
0	0
0	0
0	0
50	1

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 993
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 993 176

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TOTAL: 993
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 220

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	585	01 - PEOPLE (GENERAL)	993
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		585		993

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0034 - YWCA WOMEN'S CRISIS CENTER

ACTIVITY: 1626 - YWCA - WOMEN'S CRISIS CENTER

MATRIX CODE: 05G

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 08-31-05

LOCATION:

SUPRESSED
WICHITA,KS 67202

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 134,979.03
FUNDED AMOUNT: 134,979.03
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 134,979.03
DRAWN IN PGM YR: 11,593.33

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
2,106	285
1,087	4
25	0
34	0
29	0
2	0
1	0
4	0
0	0
3	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 3,291
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 3,291 289

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TOTAL: 3,291
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 86

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	3,291
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		3,291

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0036 - SUMMER YOUTH EMPLOYMENT

ACTIVITY: 1628 - SUMMER YOUTH EMPLOYMENT

STATUS: COMPLETED 09-16-05

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:

2502 E DOUGLAS
WICHITA, KS 67214

DESCRIPTION:

SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14 - 18 WITH PUBLIC AND PRIVATE
NON-PROFIT ORGANIZATIONS.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 139,579.44
FUNDED AMOUNT: 139,579.44
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 139,579.44
DRAWN IN PGM YR: 9,622.03

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
16	0
126	0
9	0
10	0
0	0
0	0
0	0
0	0
0	0
31	31

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 155
TOT LOW: 37
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 192 31

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TOTAL: 192
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 140

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	192
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		75		192

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE 2005 PROGRAM YEAR.
PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO
OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0038 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1630 - CDBG PROGRAM MANAGEMENT

STATUS: UNDERWAY

MATRIX CODE: 21A REG CITATION: 570.206(A) (1) NATIONAL OBJ:

LOCATION:

455 N MAIN
WICHITA, KS 67202

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 260,000.00
FUNDED AMOUNT: 260,000.00
UNLIQ OBLIGATIONS: 108,818.83
DRAWN THRU PGM YR: 150,969.62
DRAWN IN PGM YR: 150,969.62

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE UTILIZED FOR THE OVERSIGHT OF THE CDBG PROGRAM. ACTIVITY
WILL CONTINUE INTO THE 2006 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0039 - HISTORIC PRESERVATION PLANNING

ACTIVITY: 1631 - HISTORIC PRESERVATION PLANNING

STATUS: COMPLETED 08-31-05

MATRIX CODE: 20

REG CITATION: 570.205(A) (3) NATIONAL OBJ:

LOCATION:

455 N MAIN
WICHITA,KS 67202

DESCRIPTION:

OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL
HERITAGE AS MANDATED BY FEDERAL, STATE AND LOCAL LAWS.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 79,164.40
FUNDED AMOUNT: 79,164.40
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 79,164.40
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0040 - MANDATED CONSOLIDATED PLAN ACTIVITIES

ACTIVITY: 1632 - MANDATED CONSOLIDATED PLAN ACTIVITIES

MATRIX CODE: 20

REG CITATION: 570.205(A)

NATIONAL OBJ:

STATUS: COMPLETED 08-31-05

LOCATION:

455 N MAIN
WICHITA,KS 67202

DESCRIPTION:

STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS, DATA AND OTHER INFORMATION FOR PROJECTS UNDERTAKEN DURING THE 2004/2005 PROGRAM YEAR.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 16,872.73
FUNDED AMOUNT: 16,872.73
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 16,872.73
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUND ARE
RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0041 - NEIGHBORHOOD CLEAN-UP

ACTIVITY: 1633 - NEIGHBORHOOD CLEAN-UP

STATUS: COMPLETED 08-31-05

MATRIX CODE: 06

REG CITATION: 570.201(F)

NATIONAL OBJ: LMA

LOCATION:

332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:

PROVISION OF EQUIPMENT AND SERVICES DURING A 1-DAY CLEAN-UPSIN SPECIFIC AREAS OF
THE LIA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04
ACTIVITY ESTIMATE: 42,696.72
FUNDED AMOUNT: 42,696.72
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 42,696.72
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0	0
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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	6,000	01 - PEOPLE (GENERAL)	33,416
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		6,000		33,416

CENSUS TRACT PERCENT LOW / MOD: 71.65

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING PROGRAM YEAR. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0044 - RESIDENTIAL HISTORIC LOAN PROGRAM 2004

ACTIVITY: 1636 - RESIDENTIAL HISTORIC LOAN PROGRAM

MATRIX CODE: 16A

REG CITATION: 570.202(D)

NATIONAL OBJ: LMHSP

STATUS:

LOCATION:

332 RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:

REVOLVING LOAN PROGRAM FOR THE REHABILITATION OF HISTORIC RESIDENTIAL
PROPERTY. PROPERTY MUST BE LOCATED IN THE 1919 CITY LIMITS.

FINANCING:

INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 41,723.46
FUNDED AMOUNT: 41,723.46
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 41,723.46
DRAWN IN PGM YR: 41,723.46

WHITE: 3
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
3	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 1
TOT MOD: 0
TOT NON LOW MOD: 2

TOTAL: 3 0

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TOTAL: 3
PERCENT LOW / MOD: 33.30

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		3

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES PROCESSED ON LOANS DURING PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0001 - STREETS, CURBS, GUTTERS & SIDEWALKS

ACTIVITY: 1706 - STREETS, CURBS, GUTTERS & SIDEWALKS

MATRIX CODE: 03K

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

455 N MAIN ST
WICHITA, KS 67202-600

DESCRIPTION:

ADDRESS POOR SUFACE CONDITIONS FOR STREETS, SIDEWALKS, CURBSAND GUTTERS IN THE
NRSA WITH CONCENTRATION IN THE NORTHEAST AND DELANO LOCAL INVESTMENT AREAS

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 412,000.00
FUNDED AMOUNT: 412,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 370,316.59
DRAWN IN PGM YR: 370,316.59

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	16,337	01 - PEOPLE (GENERAL)	13,016
TOTAL:		16,337		13,016
CENSUS TRACT	PERCENT LOW / MOD:	69.60		

ACCOMPLISHMENT NARRATIVE: 5665 LF OF CONCRETE WAS USED TO REPAIR CURBS AND GUTTERS IN THE NE LIA
154 SF OF CONCRETE WAS USED TO INSTALL DRIVEWAYS IN NE AND NC LIAS.
7949 SY OF PAVEMENT WAS USED TO REPAIR STREETS IN PLANEVIEW AND NE
LIAS. SIDEWALKS WERE ALSO REPAIRED/REPLACED IN NC LIA. 13016 PEOPLE
BENEFITTED FROM THIS ACTIVITY OF WHICH 8812 OR 70% RESIDE IN LOW-
INCOME HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0002 - MCADAMS PARK-LIGHTING IMPROVEMENTS

ACTIVITY: 1707 - MCADAMS PARK-LIGHTING IMPROVEMENTS

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1329 E 16TH ST N
WICHITA, KS 67214-570

DESCRIPTION:

FUNDS WILL BE UTILIZED TO MAKE LIGHTING IMPROVEMENTS AT MCADAMS PARK.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 9,888.10
DRAWN IN PGM YR: 9,888.10

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 77.70

ACCOMPLISHMENT NARRATIVE: PROJECT IS UNDERWAY. LIGHT POLES HAVE BEEN ORDERED, WAITING FOR THE DELIVERY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0003 - LYNETTE WOODARD RECREATION-ELEVATOR STUDY

ACTIVITY: 1708 - LYNETTE WOODARD RECREATION-ELEVATOR STUDY MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

2750 E 18TH STREET N
WICHITA, KS 67214-220

DESCRIPTION:

FUNDS WILL BE UTILIZED TO CONDUCT AN ELEVATOR STUDY.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 15,000.00
FUNDED AMOUNT: 15,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 3,723.90
DRAWN IN PGM YR: 3,723.90

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTITATIVE DATA IS NOT REQUIRED.
STUDY HAS BEEN COMPLETED AND IN FILE. FINAL EXPENDITURES/DRAWS WILL
OCCUR DURING THE 2006 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0004 - MCADAMS PARK SOFTBALL-ADA SIDEWALKS/RESTROOM

ACTIVITY: 1709 - MCADAMS PARK SOFTBALL-ADA SIDEWALKS/REST MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1329 E 16TH ST N
WICHITA, KS 67214-570

DESCRIPTION:

FUNDS WILL BE UTILIZED TO PROVIDE ADA ACCESS TO THE SIDEWALKS AND
RESTROOMS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 61,914.00
FUNDED AMOUNT: 61,914.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 31,125.43
DRAWN IN PGM YR: 31,125.43

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL: 0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 76.00

ACCOMPLISHMENT NARRATIVE: RESTROOMS ARE NOW ADA COMPLIANT. PROJECT COMPLETE. FINAL EXPENDITURE AND DRAW WILL OCCUR DURING THE 2006 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0006 - PLANEVIEW PARK-PARKING LOTS

ACTIVITY: 1711 - PLANEVIEW PARK-PARKING LOTS

STATUS: UNDERWAY

LOCATION:

2819 FEES
WICHITA, KS 67210

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 124,913.00
FUNDED AMOUNT: 124,913.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 121,307.24
DRAWN IN PGM YR: 121,307.24

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

FUNDS WILL BE UTILIZED TO PAVE THE EXISTING PARKING LOTS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:	61.80			

ACCOMPLISHMENT NARRATIVE: FUNDS WERE UTILIZED TO PAVE EXISTING PARKING LOTS AT PLANEVIEW PARK.
WHEELCHAIR RAMPS WERE ALSO CONSTRUCTED TO INCREASE ADA ACCESSIBILITY.
PROJECT WILL CONTINUE INTO THE 2006 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0007 - PLANEVIEW PARK CONCESSION-DOORS

ACTIVITY: 1712 - PLANEVIEW PARK CONCESSION-DOORS

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-30-06

LOCATION:

DESCRIPTION:

2819 FEES

FUNDS WILL BE UTILIZED TO ADD ROLL-UP DOORS TO THE

CONCESSION STAND.

WICHITA,KS 67210

FINANCING:

INITIAL FUNDING DATE: 08-22-05

ACTIVITY ESTIMATE: 11,800.00

FUNDED AMOUNT: 11,800.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 11,800.00

DRAWN IN PGM YR: 11,800.00

WHITE:

TOTAL #

#HISPANIC

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL:

0

0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:	61.80			

ACCOMPLISHMENT NARRATIVE: DOORS HAVE BEEN INSTALLED. PROJECT COMPLETE. UNEXPENDED FUNDS ARE
RECAPTURED AND ALLOCATED TO FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0008 - WEST DOUGLAS PARK-SOFTBALL DIAMOND IMPROVEMENTS

ACTIVITY: 1713 - WEST DOUGLAS PARK-SOFTBALL DIAMOND IMPRO MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

3201 W DOUGLAS AVE
WICHITA, KS 67213

DESCRIPTION:

FUNDS WILL BE UTILIZED FOR IMPROVEMENTS TO THE SOFTBALL DIAMOND.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 101,913.00
FUNDED AMOUNT: 101,913.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 95,191.42
DRAWN IN PGM YR: 95,191.42

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 66.00

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO REMOVE OLD LIGHTING SYSTEM AND INSTALL NEW POLES
AND LIGHTING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0009 - KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL/REPLACEMENT

ACTIVITY: 1714 - KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

5101 E 2ND ST N
WICHITA, KS 67208

DESCRIPTION:

FUNDS WILL BE UTILIZED TO REMOVE AND REPLACE THE ROOF.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 35,000.00
FUNDED AMOUNT: 35,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 19,608.17
DRAWN IN PGM YR: 19,608.17

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

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CENSUS TRACT PERCENT LOW / MOD: 54.90

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, THE ROOF OF THE PARK FACILITY WAS REMOVED AND REPLACED. A TOTAL OF \$19,608 WAS SPENT ON THE PROJECT. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0010 - NORTH WOODLAND PARK-PLAYGROUND

ACTIVITY: 1715 - NORTH WOODLAND PARK -PLAYGROUND

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: FUNDS BUDGETED

LOCATION:

841 E 21ST ST N

WICHITA, KS 67214-325

DESCRIPTION:

FUNDS WILL BE UTILIZED FOR PARK IMPROVEMENTS TO ADD RUBBER SAFETY SURFACING TO THE PLAYGROUND.

FINANCING:

INITIAL FUNDING DATE: 08-22-05

ACTIVITY ESTIMATE: 50,000.00

FUNDED AMOUNT: 15,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

WHITE:

TOTAL #

#HISPANIC

0 0

BLACK/AFRICAN AMERICAN:

0 0

ASIAN:

0 0

AMERICAN INDIAN/ALASKAN NATIVE:

0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

0 0

ASIAN & WHITE:

0 0

BLACK/AFRICAN AMERICAN & WHITE:

0 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

0 0

OTHER MULTI-RACIAL:

0 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2005 11 - PUBLIC FACILITIES

1 11 - PUBLIC FACILITIES

0

TOTAL:

1

0

CENSUS TRACT PERCENT LOW / MOD: 62.90

ACCOMPLISHMENT NARRATIVE: PROJECT HAS BEEN ADVERTISED IN ORDER TO RECEIVE BIDS FROM INTERESTED

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BUSINESSES. PROJECT WILL CONTINUE INTO THE 2006 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0013 - UBRAN LEAGUE-FAIR HOUSING INITIATIVES

ACTIVITY: 1718 - URBAN LEAGUE-FAIR HOUSING INITIATIVES

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

1802 E 13TH ST N
WICHITA,KS 67214-704

DESCRIPTION:

FUNDS WILL BE UTILIZED FOR FAIR HOUSING INITIATIVES. THIS ACTIVITY WILL
INCLUDE WORKSHOPS TARGETED TO LOW-INCOME PERSONS, FINANCING INSTITUTIONS AND
REALTORS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 16,000.00
FUNDED AMOUNT: 16,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,603.11
DRAWN IN PGM YR: 14,603.11

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2005 0 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE:

AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTITATIVE DATA IS NOT
REQUIRED. DURING THE PROGRAM YEAR 6 WORKSHOPS WERE CONDUCTED ON FAIR
HOUSING/HOMEBUYER TRAINING/FINANCIAL LITERACY. A TOTAL OF 47 PERSONS
ATTENDING THE WORKSHOPS. AGENCY ALSO PARTICIPATED IN 12 COMMUNITY
EVENTS AND DISTRIBUTED APPROXIMATELY 10353 PIECES OF INFORMATION ABOUT

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FAIR HOUSING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0014 - ENVIRONMENTAL SERVICES INSPECTORS

ACTIVITY: 1719 - ENVIRONMENTAL SERVICES INSPECTORS

MATRIX CODE: 15

REG CITATION: 570.202(C)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

455 N MAIN ST

WICHITA,KS 67202-600

DESCRIPTION:

CONTINUATION OF ENVIRONMENTAL AND PREMISE CONDITION

ENFORCEMENT

STANDARDS CONTAINED IN TITLES 6 & 7 OF THE CODE OF THE CITY OF WICHITA AND
INVESTIGATION OF HEALTH CODE VIOL

FINANCING:

INITIAL FUNDING DATE: 08-22-05

ACTIVITY ESTIMATE: 163,000.00

FUNDED AMOUNT: 163,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 82,085.73

DRAWN IN PGM YR: 82,085.73

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2005 10 - HOUSING UNITS

TOTAL: 1,600 10 - HOUSING UNITS 1,200

CENSUS TRACT PERCENT LOW / MOD: 65.60 1,600 1,200

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 1200 COMPLAINTS WERE INVESTIGATED; 408 JUNK
VEHICLES WERE REMOVED, REPAIRED, OR ENCLOSED; 254 MUNICIPAL COURT
ABATEMENT CASES WERE FILEDS; AND 615 PROPERTIES WERE BROUGHT IN
TO COMPLIANCE WITH CITY CODES. PROJECT IS MONITORED ON A CLAENDAR YEAR

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0015 - NEIGHBORHOOD IMPROVEMENT SERVICES

ACTIVITY: 1720 - NEIGHBORHOOD IMPROVEMENT SERVICES

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE
LOCAL INVESTMENT AND THE REDEVELOPMENT INCENTIVES AREA.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 423,000.00
FUNDED AMOUNT: 423,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 371,283.97
DRAWN IN PGM YR: 371,283.97

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2005 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS	ACTUAL TYPE
0	10 - HOUSING UNITS
0	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: HOUSING ADMINISTRATION ACTIVITY. PERFORMANCE REPORTED UNDER EACH
ACTIVITY. DURING THE PROGRAM YEAR A TOTAL OF \$373,970 WAS EXPENDED IN
CONJUNCTION WITH THE ADMINISTRATION OF SEVERAL HOUSING REHABILITATION
PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2005

PROJECT: 0016 - PAINT GRANT PROGRAM A-LIA

ACTIVITY: 1721 - PAINT GRANT PROGRAM A-LIA

STATUS: UNDERWAY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

LOCATION:

332 N RIVERVIEW
WICHITA, KS 67203-245

DESCRIPTION:

PROVISION OF GRANTS FOR PAINT AND LABOR FOR EXTERIOR PAINTING. HUD
LEAD-BASED PAINT REQUIREMENTS WILL ALSO BE MET. PROGRAM IS TARGETED TO THE
LOCAL INVESTMENT AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 60,000.00
FUNDED AMOUNT: 60,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 49,791.28
DRAWN IN PGM YR: 49,791.28

WHITE: 31
BLACK/AFRICAN AMERICAN: 33
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 2

TOTAL # #HISPANIC

1
0
0
0
0
0
0
0
0
2

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 41
TOT LOW: 19
TOT MOD: 3
TOT NON LOW MOD: 3
TOTAL: 66
PERCENT LOW / MOD: 95.40

TOTAL:

66 3

TOTAL FEMALE HEADED: 42

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2005 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
88 10 - HOUSING UNITS
88

ACTUAL UNITS
66
66

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 66 HOUSEHOLDS RECEIVED PAINT FOR THE EXTERIOR
OF THEIR HOMES. 16 OF THOSE HOUSEHOLDS ALSO QUALIFIED TO RECEIVE THE
LABOR TO APPLY THE PAINT.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2005

PROJECT: 0017 - PAINT GRANT PROGRAM B-RIA

ACTIVITY: 1722 - PAINT GRANT PROGRAM B-RIA

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

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STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROVISION OF GRANTS FOR PAINT AND LABOR FOR EXTERIOR PAINTING. HUD
LEAD-BASED PAINT REQUIREMENTS WILL ALSO BE MET. PROGRAM IS TARGETED TO THE
REDEVELOPMENT INCENTIVE ARE

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 9,323.21
DRAWN IN PGM YR: 9,323.21

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
20	0
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
2	2
23	2

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 12
TOT LOW: 10
TOT MOD: 1
TOT NON LOW MOD: 0
TOTAL: 23
PERCENT LOW / MOD: 100.00

TOTAL:

TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2005 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
60 10 - HOUSING UNITS
60

ACTUAL UNITS
23
23

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 23 HOUSEHOLDS RECEIVED PAINT FOR THE EXTERIOR
OF THEIR HOMES. 5 OF THE RECIPIENTS WERE ELIGIBLE FOR THE LABOR TO
APPLY THE PAINT.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2005

PROJECT: 0018 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT

ACTIVITY: 1723 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: FUNDS BUDGETED

LOCATION:

332 N RIVERVIEW ST

DESCRIPTION:

PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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WICHITA,KS 67203-245 \$10,000 PER UNIT PER PROPERTY LOCATED IN THE LIA. MAXIMUM ASSISTANCE TO ANY
BORROWER IS \$30,000.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-05	0	0
ACTIVITY ESTIMATE:	100,000.00	0	0
FUNDED AMOUNT:	86,907.30	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS WERE PROCESSED DURING THE PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0019 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

ACTIVITY: 1724 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA,KS 67203-245

DESCRIPTION:

PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF
\$10,000 PER UNIT FOR PROPERTY IN THE LIA. MAXIMUM ASSISTANCE TO ANY BORROWER IS
\$30,000.

FINANCING:

INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 150,000.00

WHITE:
BLACK/AFRICAN AMERICAN:

TOTAL #	#HISPANIC
0	0
0	0

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FUNDED AMOUNT:	109,960.90	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,960.58	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,960.58	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
TOTAL:		3		1

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR ONE LOAN WAS PROCESSED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0020 - SECONDARY STRUCTURE DEMOLITION PROGRAM

ACTIVITY: 1725 - SECONDARY STRUCTURE DEMOLITION PROGRAM

MATRIX CODE: 04

REG CITATION: 570.201(D)

NATIONAL OBJ: LMHSP

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROVISION OF GRANTS TO REDUCE SLUM/BLIGHT CONDITIONS IN THE LOCAL INVESTMENT
AREAS. REMOVAL OF UNATTACHED BUILDINGS LOCATED ON OWNER OCCUPIED PROPERTY.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 15,000.00
FUNDED AMOUNT: 15,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,500.00
DRAWN IN PGM YR: 2,500.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

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	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1	0	1	OTHER MULTI-RACIAL:	1	1
TOT LOW:	1	0	1		0	0
TOT MOD:	1	0	1			
TOT NON LOW MOD:	0	0	0	TOTAL:	3	1
TOTAL:	3	0	3			
PERCENT LOW / MOD:	100.00	0.00	100.00			

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	6	10 - HOUSING UNITS	3
TOTAL:		6		3

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 3 HOUSEHOLDS RECEIVED ASSISTANCE TO REMOVE SECONDARY STRUCTURES LOCATED ON THEIR PROPERTY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0021 - EXTERIOR REPAIR PROGRAM

ACTIVITY: 1726 - EXTERIOR REPAIR PROGRAM

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 100,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,347.45
DRAWN IN PGM YR: 40,347.45

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	9
TOT LOW:	7
TOT MOD:	4
TOT NON LOW MOD:	0

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

DESCRIPTION:

PROVISION OF GRANTS TO IMPROVE THE EXTERIORS OF HOMES WITH ABLIGHTING INFLUENCE LOCATED IN THE LOCAL INVESTMENT AREAS.

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	19	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	20	0

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TOTAL: 20
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	20	10 - HOUSING UNITS	20
TOTAL:		20		20

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 20 HOUSEHOLDS RECEIVED ASSISTANCE WITH
EXTERIOR REPAIRS TO THEIR HOMES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0022 - EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM

ACTIVITY: 1727 - EMERGENCY HOME REPAIR LOAN & GRANT PROGR MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROGRAM FOR DEFERRED HOME REPAIRS PROVIDING UP TO \$5,000 PRIMARILY FOR
LOW-INCOME OWNER/OCCUPANTS OF SINGLE-FAMILY RESIDENCES IN THE LOCAL INVESTMENT
AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 400,000.00
FUNDED AMOUNT: 400,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 398,647.54
DRAWN IN PGM YR: 398,647.54

WHITE: 40
BLACK/AFRICAN AMERICAN: 72
ASIAN: 2
AMERICAN INDIAN/ALASKAN NATIVE: 1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 7

TOTAL # #HISPANIC

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 61
TOT LOW: 56
TOT MOD: 5
TOT NON LOW MOD: 0

TOTAL: 122 10

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TOTAL: 122
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 87

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	80	10 - HOUSING UNITS	122
TOTAL:		80		122

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 122 HOUSING UNITS RECEIVED EMERGENCY REPAIRS
WITH 100% MEETING THE INCOME GUIDELINES PROVIDED BY HUD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0023 - NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER

ACTIVITY: 1728 - NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2755 E 19TH ST N
WICHITA, KS 67214-200

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS. THESE
SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS IN
THE NRSA AND OTHER LOW-MOD.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 99,439.00
FUNDED AMOUNT: 99,439.00
UNLIQ OBLIGATIONS: 38.00
DRAWN THRU PGM YR: 90,493.13
DRAWN IN PGM YR: 90,493.13

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	15,000	01 - PEOPLE (GENERAL)	29,081
TOTAL:		15,000		29,081
CENSUS TRACT	PERCENT LOW / MOD:	68.80		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 29081 CITIZENS HAVE BEEN ASSISTED. 34 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS. 139 NEIGHBORHOOD ASSOC. AND 13 DAB MEETINGS WERE STAFFED WITH 4138 ATTENDING THOSE MEETINGS. 18 REPORTS WERE PROVIDED TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0024 - NEIGHBORHOOD ASSISTANCE PROGRAM-COLVIN

ACTIVITY: 1729 - NEIGHBORHOOD ASSISTANCE PROGRAM-COLVIN

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2820 S ROOSEVELT ST
WICHITA, KS 67210-419

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW INCOME AREAS. THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS IN THE NRSA AND OTHER LOW-MOD.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 67,627.00
FUNDED AMOUNT: 67,627.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 60,760.72
DRAWN IN PGM YR: 60,760.72

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	16,652
TOTAL:		7,000		16,652
CENSUS TRACT	PERCENT LOW / MOD:	71.20		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, THERE WERE 16652 CITIZENS ASSISTED. A TOTAL OF 306 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS, STAFF ATTENDED 87 NEIGHBORHOOD ASSOC. AND 14 DAB MEETINGS WITH 3818 CITIZENS ATTENDING THOSE MEETINGS. 13 WRITTEN REPORTS HAVE BEEN PROVIDED TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0025 - NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREEN

ACTIVITY: 1730 - NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2700 N WOODLAND ST
 WICHITA, KS 67204-158

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS. THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS IN THE NRSA AND OTHER LOW-MOD.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
 ACTIVITY ESTIMATE: 73,187.00
 FUNDED AMOUNT: 73,187.00
 UNLIQ OBLIGATIONS: 40.30
 DRAWN THRU PGM YR: 71,472.67
 DRAWN IN PGM YR: 71,472.67

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	13,880
TOTAL:		7,000		13,880
CENSUS TRACT	PERCENT LOW / MOD:	68.00		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 13880 CITIZENS HAVE BEEN ASSISTED. A TOTAL OF 179 WRITTEN COMMUNICATIONS HAVE BEEN SENT TO AREA RESIDENTS, 85 NEIGHBORHOOD ASSOCIATION MEETINGS AND 14 DAB MEETINGS WERE ATTENDED WITH 3361 CITIZENS ATTENDING THOSE MEETINGS. 42 WRITTEN REPORTS HAVE BEEN PROVIDED TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0026 - NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY

ACTIVITY: 1731 - NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1749 S MARTINSON ST
WICHITA, KS 67213-694

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS. THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS IN THE NRSA AND OTHER LOW-MOD.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 58,747.00
FUNDED AMOUNT: 58,747.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 55,187.04
DRAWN IN PGM YR: 55,187.04

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	12,237
TOTAL:		10,000		12,237
CENSUS TRACT	PERCENT LOW / MOD:	55.20		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 12237 CITIZENS HAVE BEEN ASSISTED. 2009
WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS, 51 NEIGHBORHOOD
ASSOCIATION AND 12 DAB MEETINGS WERE STAFFED WITH 1513 CITIZENS
ATTENDING THOSE MEETINGS. 38 WRITTEN REPORTS HAVE BEEN PROVIDED TO
CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0027 - COMMUNITY EDUCATION-ATWATER

ACTIVITY: 1732 - COMMUNITY EDUCATION-ATWATER

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2755 E 19TH ST N
WICHITA,KS 67214-200

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS
AREAS.

LIVING IN LOW-INCOME

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 66,474.00
FUNDED AMOUNT: 66,474.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,159.20
DRAWN IN PGM YR: 50,159.20

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	6,967
TOTAL:		10,000		6,967
CENSUS TRACT	PERCENT LOW / MOD:	68.80		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 6,967 PERSONS WERE ASSISTED. A TOTAL OF 83
COMMUNITY ACTIVITIES WERE ORGANIZED, 111 EDUCATION COURSES WERE
OFFERED AND 55 VOLUNTEERS WERE RECRUITED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0028 - COMMUNITY EDUCATION-COLVIN

ACTIVITY: 1733 - COMMUNITY EDUCATION-COLVIN

STATUS: UNDERWAY

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

LOCATION:

2820 S ROOSEVELT ST
WICHITA, KS 67210-419

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS
AREAS.

LIVING IN LOW-INCOME

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 73,526.00
FUNDED AMOUNT: 73,526.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 65,694.06
DRAWN IN PGM YR: 65,694.06

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	4,562
TOTAL:		10,000		4,562
CENSUS TRACT	PERCENT LOW / MOD:	71.20		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 4562 PERSONS WERE ASSISTED. THERE HAVE BEEN
93 COMMUNITY ACTIVITIES ORGANIZED, 101 EDUCATION COURSES PROVIDED AND
124 VOLUNTEERS HAVE BEEN RECRUITED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0029 - COMMUNITIES IN SCHOOLS-STANLEY

ACTIVITY: 1734 - COMMUNITIES IN SCHOOLS-STANLEY

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1749 S MARTINSON ST
WICHITA,KS 67213-694

DESCRIPTION:

PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELINGHEALTH SERVICES AND
SUMMER ACTIVITIES FOR ELEMENTARY SCHOOL STUDENTS IN LOW-INCOME SCHOOL SERVICE
AREAS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 25,000.00
UNLIQ OBLIGATIONS: 6,250.00
DRAWN THRU PGM YR: 18,750.00
DRAWN IN PGM YR: 18,750.00

WHITE: 51
BLACK/AFRICAN AMERICAN: 15
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 3
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 2
BLACK/AFRICAN AMERICAN & WHITE: 2
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
51	10
15	0
0	0
3	0
0	0
0	0
0	0
2	0
2	0
0	0
0	0
73	10

NUMBER OF PERSONS ASSISTED:

TOTAL 69
TOT EXTREMELY LOW: 2
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 2

TOTAL:

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TOTAL: 73
PERCENT LOW / MOD: 97.20

TOTAL FEMALE HEADED: 34

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	57	01 - PEOPLE (GENERAL)	73
TOTAL:		57		73

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 73 YOUTH WERE ASSISTED THROUGH MENTORING AND TUTORING AT STANLEY ELEMENTARY. SEVENTY-ONE OR 97.3% ARE FROM LOW/MOD INCOME FAMILIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0030 - HARBOR HOUSE

ACTIVITY: 1735 - HARBOR HOUSE

STATUS: UNDERWAY

LOCATION:

ADDRESS SUPRESSED

WICHITA,KS 67203

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE AND OTHER RESOURCES ARE AVAILABLE TO CLIENTS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05

ACTIVITY ESTIMATE: 112,033.00

FUNDED AMOUNT: 112,033.00

UNLIQ OBLIGATIONS: 13,487.41

DRAWN THRU PGM YR: 95,921.61

DRAWN IN PGM YR: 95,921.61

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 1,070
TOT MOD: 0
TOT NON LOW MOD: 0

	TOTAL #	#HISPANIC
WHITE:	688	44
BLACK/AFRICAN AMERICAN:	253	43
ASIAN:	28	0
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	87	0
TOTAL:	1,070	87

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TOTAL: 1,070
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 65

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	1,070
TOTAL:		300		1,070

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 1070 WOMEN AND CHILDREN HAVE BEEN ASSISTED THROUGH SHELTER AND OUTREACH. 499 CLIENTS HAVE RECEIVED SHELTER AND 571 HAVE PARTICIPATED IN THE OUTREACH PROGRAM. 7,634 NIGHTS OF SHELTER HAVE BEEN PROVIDED WITH THE AVERAGE LENGTH OF STAY BEING 32.62 DAYS. THE AVERAGE DAILY OCCUPANCY IS 23.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0031 - YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE

ACTIVITY: 1736 - YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE

MATRIX CODE: 05G

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

ADDRESS SUPPRESSED
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE AND OTHER RESOURCES ARE AVAILABLE TO CLIENTS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 157,000.00
FUNDED AMOUNT: 157,000.00
UNLIQ OBLIGATIONS: 10,209.13
DRAWN THRU PGM YR: 146,777.80
DRAWN IN PGM YR: 146,777.80

	TOTAL #	#HISPANIC
WHITE:	1,144	169
BLACK/AFRICAN AMERICAN:	585	4
ASIAN:	21	0
AMERICAN INDIAN/ALASKAN NATIVE:	16	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7	0
ASIAN & WHITE:	5	0
BLACK/AFRICAN AMERICAN & WHITE:	11	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 1,797
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 1,797 173

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TOTAL: 1,797
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 24

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	1,797
TOTAL:		450		1,797

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 344 WOMEN AND CHILDREN RECEIVED SHELTER AND PROTECTION FROM THEIR ABUSERS. AN ADDITIONAL 1453 PERSONS PARTICIPATED IN THE OUTREACH PROGRAM. A TOTAL OF 6527 NIGHTS OF SHELTER WERE PROVIDED WITH THE AVERAGE LENGTH OF STAY BEING 25 DAYS. AVERAGE DAILY OCCUPANCY WAS 20.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0032 - YMCA YOUTH RECREATION AND ENRICHMENT

ACTIVITY: 1737 - YMCA YOUTH RECREATION AND ENRICHMENT

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW/MODERATE INCOME
YOUTH AT LOCAL AREA SCHOOLS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 150,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 150,000.00
DRAWN IN PGM YR: 150,000.00

WHITE: 3,278
BLACK/AFRICAN AMERICAN: 1,739
ASIAN: 247
AMERICAN INDIAN/ALASKAN NATIVE: 102
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 4
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 533

TOTAL #	#HISPANIC
3,278	1,322
1,739	0
247	0
102	0
0	0
4	0
0	0
0	0
0	0
533	0

NUMBER OF PERSONS ASSISTED:

TOTAL 2,852
TOT EXTREMELY LOW: 441
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 2,610

TOTAL: 5,903 1,322

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TOTAL: 5,903
PERCENT LOW / MOD: 55.70

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	6,000	01 - PEOPLE (GENERAL)	5,903
TOTAL:		6,000		5,903

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 5,903 UNDUPLICATED YOUTH PARTICIPATED IN ENRICHMENT ACTIVITIES FACILITATED THROUGH THE MIDDLE SCHOOLS IN WICHITA. A TOTAL OF 3,293 OR 55.8% ARE FROM LOW/MOD INCOME FAMILIES. DUPLICATE COUNT OF PARTICIPANTS WERE 57,132.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0033 - WIC SUMMER YOUTH EMPLOYMENT

ACTIVITY: 1738 - WIC SUMMER YOUTH EMPLOYMENT

STATUS: UNDERWAY

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 100,000.00
UNLIQ OBLIGATIONS: 7,782.17
DRAWN THRU PGM YR: 92,191.70
DRAWN IN PGM YR: 92,191.70

WHITE: 6
BLACK/AFRICAN AMERICAN: 102
ASIAN: 9
AMERICAN INDIAN/ALASKAN NATIVE: 4
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 24

TOTAL #	#HISPANIC
6	0
102	0
9	0
4	0
0	0
0	0
0	0
0	0
0	0
24	24
145	24

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 72
TOT LOW: 47
TOT MOD: 26
TOT NON LOW MOD: 0

TOTAL:

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TOTAL: 145
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 65

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	145
TOTAL:		75		145

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 145 YOUTH WERE PROVIDED EMPLOYMENT DURING THE SUMMER MONTHS. A TOTAL OF 14,675.75 HOURS WERE WORKED. ALL YOUTH ARE REQUIRED TO MEET THE INCOME GUIDELINES FOR THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0034 - FSI SUMMER YOUTH EMPLOYMENT

ACTIVITY: 1739 - FSI SUMMER YOUTH EMPLOYMENT

STATUS: UNDERWAY

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 100,000.00
UNLIQ OBLIGATIONS: 10,119.14
DRAWN THRU PGM YR: 85,305.52
DRAWN IN PGM YR: 85,305.52

WHITE: 3
BLACK/AFRICAN AMERICAN: 137
ASIAN: 2
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 15

TOTAL #	#HISPANIC
3	0
137	0
2	0
0	0
0	0
1	0
0	0
0	0
0	0
15	15
158	15

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 96
TOT LOW: 48
TOT MOD: 14
TOT NON LOW MOD: 0

TOTAL:

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TOTAL: 158
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	158
TOTAL:		75		158

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 158 YOUTH WORKED 14,125 HOURS WITH NON-PROFIT ORGANIZATIONS IN WICHITA. 100% MEET THE LOW/MODERATE INCOME GUIDELINE ESTABLISHED BY HUD FOR THE 2005 PROGRAM YEAR. 120 YOUTH RESIDE IN FEMALE HEADED HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0035 - CDBG INDIRECT COSTS

ACTIVITY: 1740 - CDBG INDIRECT COSTS

STATUS: COMPLETED 06-30-06

MATRIX CODE: 21B

REG CITATION:

NATIONAL OBJ:

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

DESCRIPTION:

INDIRECT COSTS OF ADMINISTERING THE CDBG PORTION OF THE CONSOLIDATED PLAN.
A MAJORITY OF THE CDBG PROJECTS ARE LOCATED IN THE NRSA.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 64,704.00
FUNDED AMOUNT: 64,704.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 64,704.00
DRAWN IN PGM YR: 64,704.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

TOTAL:	0	0
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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0036 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1741 - CDBG PROGRAM MANAGEMENT

STATUS: FUNDS BUDGETED

LOCATION:

332 N RIVERVIEW ST
WICHITA, KS 67203-245

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM AND COORDINATION OF THE HUD CONSOLIDATED PLAN.
MAJORITY OF PROJECTS IN NRSA.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 268,000.00
FUNDED AMOUNT: 268,000.00
UNLIQ OBLIGATIONS: 268,000.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL: 0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROJECT HAS NOT BEEN INITIATED YET. PROGRAM WILL BEGIN DURING THE
2007 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0037 - HISTORIC PRESERVATION PLANNING

ACTIVITY: 1742 - HISTORIC PRESERVATION PLANNING

STATUS: UNDERWAY

LOCATION:

445 N MAIN ST
WICHITA, KS 67202-600

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

DESCRIPTION:

PROVIDE OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL
HERITAGE AS MANDATED BY FEDERAL, STATE AND LOCAL LAWS. HISTORIC PROPERTY LOCATED
IN 1919 CITY LIMITS.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 85,000.00
FUNDED AMOUNT: 85,000.00
UNLIQ OBLIGATIONS: 28.00
DRAWN THRU PGM YR: 81,879.73
DRAWN IN PGM YR: 81,879.73

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL: 0 0

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07-01-2005 TO 06-30-2006
WICHITA, KS

DATE: 08-10-06

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PAGE: 80

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTITATIVE DATA IS NOT
REQUIRED. DURING THE PROGRAM YEAR \$81,908 WAS EXPENDED. UNEXPENDED
FUNDS ARE RETURNED TO THE PROGRAM FOR ALLOCATION TO FUTURE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0038 - MANDATED CONSOLIDATED PLAN ACTIVITIES

ACTIVITY: 1743 - MANDATED CONSOLIDATED PLAN ACTIVITIES

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

455 N MAIN ST
WICHITA, KS 67202-600

DESCRIPTION:

PROVIDE STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS, DATA AND
OTHER INFORMATION FOR PROJECTS LOCATED WITHIN THE NRSA AND OTHER LOW-INCOM
AREAS PERTAINING TO CP.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 22,700.00
FUNDED AMOUNT: 22,700.00
UNLIQ OBLIGATIONS: 495.55
DRAWN THRU PGM YR: 17,123.45
DRAWN IN PGM YR: 17,123.45

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTITATIVE DATA IS NOT
REQUIRED. DURING THE PROGRAM YEAR \$17,619 WAS EXPENDED. UNEXPENDED
FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER
ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0039 - NEIGHBORHOOD CLEANUP

ACTIVITY: 1744 - NEIGHBORHOOD CLEANUP

STATUS: UNDERWAY

MATRIX CODE: 06

REG CITATION: 570.201(F)

NATIONAL OBJ: LMA

LOCATION:

455 N MAIN ST
WICHITA, KS 67202-600

DESCRIPTION:

PROVISION OF DUMPSTERS AND/OR OTHER COLLECTION DISPOSAL EQUIPMENT THAT WILL
BE PLACED IN SPECIFIC NEIGHBORHOODS WITHIN THE LIA TO COLLECT DEBRIS DURING
A ONE DAY CLEANUP.

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 50,000.00
FUNDED AMOUNT: 50,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 22,211.50
DRAWN IN PGM YR: 22,211.50

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	6,000	01 - PEOPLE (GENERAL)	16,096
TOTAL:		6,000		16,096
CENSUS TRACT	PERCENT LOW / MOD:	64.70		

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 12 CLEANUPS HAVE BE CONDUCTED IN THE DELANO NORTHEAST AND ORCHARD BREEZE LIA. A TOTAL OF 16096 PERSONS HAVE RECEIVED BENEFIT FROM THIS ACTIVITY WITH 10418 OR 64.7% FROM LOW INCOME HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0040 - DIRECT LOAN PROGRAM

ACTIVITY: 1745 - DIRECT LOAN PROGRAM

STATUS: FUNDS BUDGETED

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

LOCATION:

332 N RIVERVIEW ST
WICHITA,KS 67203-245

DESCRIPTION:

PROVISION OF HOUSING REHABILITATION LOANS TO LOW-INCOME HOMEOWNERS WITH A VARIABLE INTEREST RATE BASED ON INCOME. MAXIMUM LOAN IS \$25,000 WITH MAXIMUM 20-YEAR PAYBACK.

FINANCING:

INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 222,588.83
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0042 - RESIDENTIAL HISTORIC LOAN PROGRAM

ACTIVITY: 1747 - RESIDENTIAL HISTORIC LOAN PROGRAM

MATRIX CODE: 16A

REG CITATION: 570.202(D)

NATIONAL OBJ: SBS

STATUS: FUNDS BUDGETED

LOCATION:

455 N MAIN ST
WICHITA, KS 67202-600

DESCRIPTION:

PROVIDE LOANS FOR REHABILITATION OF HOMES LISTED OR ELIGIBLE TO BE LISTED IN THE
NATIONAL REGISTER OR LISTED OR ELIGIBLE TO BE LISTED IN STATE OR LOCAL INVENTORY
OF HISTORIC PLACES.

FINANCING:

INITIAL FUNDING DATE: 08-29-05
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 98,878.96
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

TOTAL:

0 0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	3
TOTAL:		1		3

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 3 HISTORIC HOMEOWNERS RECEIVED A LOAN TO REHABILITATE THEIR PROPERTY. 100% OF THE RECIPIENTS MET THE INCOME GUIDELINES ESTABLISHED BY HUD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0068 - GOOD GANG PROGRAM

ACTIVITY: 1772 - GOOD GANG PROGRAM

STATUS: UNDERWAY

LOCATION:

2105 N JACKSON
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 3,000.00
FUNDED AMOUNT: 3,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 962.75
DRAWN IN PGM YR: 962.75

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	75
TOT MOD:	0
TOT NON LOW MOD:	10
TOTAL:	85

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDE PARTIAL FUNDING FOR A YOUTH PROGRAM ESTABLISHED TO PROVIDE MENTORING AND TUTORING TO AREA YOUTH.

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	84	4
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	85	4

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PERCENT LOW / MOD: 88.20

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	85
TOTAL:		150		85

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 85 YOUTH HAVE PARTICIPATED IN TUTORING,
MENTORING AND EDUCATIONAL OPPORTUNITIES OFFERED THROUGH THIS PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0069 - HARBOR HOUSE BUILDING PERMITS

ACTIVITY: 1773 - HARBOR HOUSE BUILDING PERMITS

STATUS: COMPLETED 06-12-06

LOCATION:

SUPPRESSED
WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-22-05
ACTIVITY ESTIMATE: 7,896.23
FUNDED AMOUNT: 7,896.23
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,896.23
DRAWN IN PGM YR: 7,896.23

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 406
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 406
PERCENT LOW / MOD: 100.00

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

OBTAIN BUILDING PERMITS FOR A NEW SHELTER TO HOUSE VICTIMS OF DOMESTIC
VIOLENCE.

	TOTAL #	#HISPANIC
WHITE:	264	21
BLACK/AFRICAN AMERICAN:	97	43
ASIAN:	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	8	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	19	0
TOTAL:	406	64

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	406
TOTAL:		300		406

ACCOMPLISHMENT NARRATIVE: PERMITS WERE PURCHASED FOR THE BUILDING OF A NEW DOMESTIC VIOLENCE
SHELTER. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	9,454,954.00
TOTAL FUNDED AMOUNT	:	9,214,563.14
TOTAL AMOUNT DRAWN THRU PGM YR	:	7,386,246.09
TOTAL AMOUNT DRAWN IN PGM YR	:	3,718,399.09

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	2	34,076.00	0	0.00	2	34,076.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	2,500.00	1	6,200.00	2	8,700.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	3	36,576.00	1	6,200.00	4	42,776.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	1	0.00	1	53,090.96	2	53,090.96
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	2	91,987.12	0	0.00	2	91,987.12
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	1	0.00	0	0.00	1	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	4	91,987.12	1	53,090.96	5	145,078.08
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	8	517,247.09	4	60,376.14	12	577,623.23
Rehab: Multi-Unit Residential (14B)	1	0.00	0	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	1	371,283.97	1	4,108.76	2	375,392.73
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	1	82,085.73	1	72,923.51	2	155,009.24
Residential Historic Preservation (16A)	2	14,733.00	1	41,723.46	3	56,456.46
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	13	985,349.79	7	179,131.87	20	1,164,481.66
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY COUNT	ACTIVITIES \$ DISBURSED	COMPLETED COUNT	ACTIVITIES \$ DISBURSED	PROGRAM YEAR COUNT	TOTAL \$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	1	6,365.00	1	6,365.00
Parks and Recreational Facilities (03F)	6	277,120.36	12	225,890.19	18	503,010.55
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	370,316.59	1	0.00	2	370,316.59
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	7	647,436.95	14	232,255.19	21	879,692.14
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	6	393,766.82	6	90.66	12	393,857.48
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	5	347,209.97	2	9,622.03	7	356,832.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	2	242,699.41	3	19,489.56	5	262,188.97
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	13	983,676.20	11	29,202.25	24	1,012,878.45
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	4	117,330.19	2	0.00	6	117,330.19
General Program Administration (21A)	3	269,247.07	0	0.00	3	269,247.07
Indirect Costs (21B)	0	0.00	1	64,704.00	1	64,704.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	7	386,577.26	3	64,704.00	10	451,281.26

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	1	22,211.50	1	0.00	2	22,211.50
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	22,211.50	1	0.00	2	22,211.50
TOTALS	48	3,153,814.82	38	564,584.27	86	3,718,399.09

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Clearance and Demolition (04)			
Housing Units	3	0	3
ECONOMIC DEVELOPMENT			
Rehab: Publicly/Privatey Owned C/I (14E)			
Businesses	0	1	1
C/I Building Acquisition, Construction, Rehab (17C)			
Jobs	10	0	10
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	237	0	237
Code Enforcement (15)			
Housing Units	1,200	1,657	2,857
Residential Historic Preservation (16A)			
Housing Units	6	0	6
CATEGORY TOTALS	-----	-----	-----
Housing Units	1,443	1,657	3,100
PUBLIC FACILITIES/IMPROVEMENTS			
Neighborhood Facilities (03E)			
Public Facilities	0	1	1
Parks and Recreational Facilities (03F)			
Public Facilities	2	8	10
Street Improvements (03K)			
Persons	13,016	0	13,016
CATEGORY TOTALS	-----	-----	-----
Persons	13,016	0	13,016
Public Facilities	2	9	11
PUBLIC SERVICES			
Public Services - General (05)			
Persons	83,379	0	83,379
Youth Services (05D)			
Persons	6,364	0	6,364
Battered and Abused Spouses (05G)			
Persons	2,867	406	3,273

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

CATEGORY TOTALS	UNDERWAY ACTIVITIES -----	COMPLETED ACTIVITIES -----	TOTAL ACTIVITIES -----
Persons	92,610	406	93,016
PLANNING/ADMINISTRATIVE			
OTHER			
Interim Assistance (06)			
Persons	16,096	0	16,096
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	121,722	406	122,128
Households	0	0	0
Housing Units	1,446	1,657	3,103
Public Facilities	2	9	11
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	1	1
Jobs	10	0	10
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	222	2	0	0
BLACK/AFRICAN AMERICAN:	0	0	310	3	0	0
ASIAN:	0	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	2	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	31	28	0	0
TOTAL:	0	0	567	33	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	34,637	2,035	1	0	0	0
BLACK/AFRICAN AMERICAN:	15,087	99	7	0	0	0
ASIAN:	386	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,744	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	34	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	24	0	0	0	0	0
ASIAN & WHITE:	11	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	23	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	6	0	0	0	0	0
OTHER MULTI-RACIAL:	11,923	5,142	1	1	0	0
TOTAL:	64,875	7,276	9	1	0	0

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***** TOTAL *****
Persons          Households          Not Specified
-----
Tot#  #Hispanic  Tot#  #Hispanic  Tot#  #Hispanic
-----
WHITE: 34,637    2,035    223     2         0         0
BLACK/AFRICAN AMERICAN: 15,087      99    317     3         0         0
ASIAN: 386      0         2     0         0         0
AMERICAN INDIAN/ALASKAN NATIVE: 2,744      0         2     0         0         0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 34      0         0     0         0         0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 24      0         0     0         0         0
ASIAN & WHITE: 11      0         0     0         0         0
BLACK/AFRICAN AMERICAN & WHITE: 23      0         0     0         0         0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 6      0         0     0         0         0
OTHER MULTI-RACIAL: 11,923    5,142    32     29         0         0

TOTAL: 64,875    7,276    576    34         0         0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	291	249	16	556	11	567
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	3,882	63,387	147	67,416	2,671	70,087
Households	4	5	0	9	0	9
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	3,882	63,387	147	67,416	2,671	70,087
Households	295	254	16	565	11	576
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	1,199,419.12	66	66
EXISTING HOMEOWNERS	220,194.00	9	9
 TOTAL, RENTALS AND TBRA	 0.00	 0	 0
TOTAL, HOMEBUYERS AND HOMEOWNERS	1,419,613.12	75	75
	-----	-----	-----
	1,419,613.12	75	75

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	2	30	14	20	46	66	0
EXISTING HOMEOWNERS	5	4	0	0	9	9	0
 TOTAL, RENTALS AND TBRA	 0	 0	 0	 0	 0	 0	 0
TOTAL, HOMEBUYERS AND HOMEOWNERS	7	34	14	20	55	75	0
	-----	-----	-----	-----	-----	-----	-----
	7	34	14	20	55	75	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS -----		TBRA FAMILIES -----		FIRST-TIME HOMEBUYERS -----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	0	0	29	14
BLACK/AFRICAN AMERICAN:	0	0	0	0	26	0
ASIAN:	0	0	0	0	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	1	1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	66	15

	EXISTING HOMEOWNERS -----		TOTAL, RENTALS AND TBRA -----		TOTAL, HOMEBUYERS AND HOMEOWNERS -----		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS -----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----	----	-----
WHITE:	0	0	0	0	29	14	29	14
BLACK/AFRICAN AMERICAN:	9	0	0	0	35	0	35	0
ASIAN:	0	0	0	0	9	0	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	1	0	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	1	1	1	1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	9	0	0	0	75	15	75	15

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2005-0001	STREETS, CURBS, GUTTERS & SIDEWALKS					
	CDBG	0.00	412,000.00	370,316.59	41,683.41	370,316.59
2005-0002	MCADAMS PARK-LIGHTING IMPROVEMENTS					
	CDBG	0.00	10,000.00	9,888.10	111.90	9,888.10
2005-0003	LYNETTE WOODARD RECREATION-ELEVATOR STUDY					
	CDBG	0.00	15,000.00	3,723.90	11,276.10	3,723.90
2005-0004	MCADAMS PARK SOFTBALL-ADA SIDEWALKS/RESTROOM					
	CDBG	0.00	61,914.00	31,125.43	30,788.57	31,125.43
2005-0005	HOPE STREET YOUTH DEVELOPMENT-AIR CONDITIONING SYSTEM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0006	PLANEVIEW PARK-PARKING LOTS					
	CDBG	0.00	124,913.00	121,307.24	3,605.76	121,307.24
2005-0007	PLANEVIEW PARK CONCESSION-DOORS					
	CDBG	0.00	12,000.00	11,800.00	200.00	11,800.00
2005-0008	WEST DOUGLAS PARK-SOFTBALL DIAMOND IMPROVEMENTS					
	CDBG	0.00	101,913.00	95,191.42	6,721.58	95,191.42
2005-0009	KIWANIS NEIGHBORHOOD CENTER-ROOF REMOVAL/REPLACEMENT					
	CDBG	0.00	35,000.00	19,608.17	15,391.83	19,608.17
2005-0010	NORTH WOODLAND PARK-PLAYGROUND					
	CDBG	0.00	15,000.00	0.00	15,000.00	0.00
2005-0011	EVERGREEN PARK-PLAYGROUND					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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-----	-----	-----	-----	-----	-----	-----
2005-0012	UP CORRIDOR GREENWAY/MIDTOWN LINEAR PARK					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2005-0013	UBRAN LEAGUE-FAIR HOUSING INITIATIVES					
	CDBG	0.00	16,000.00	14,603.11	1,396.89	14,603.11
2005-0014	ENVIRONMENTAL SERVICES INSPECTORS					
	CDBG	0.00	163,000.00	82,085.73	80,914.27	82,085.73
2005-0015	NEIGHBORHOOD IMPROVEMENT SERVICES					
	CDBG	0.00	423,000.00	371,283.97	51,716.03	371,283.97
2005-0016	PAINT GRANT PROGRAM A-LIA					
	CDBG	0.00	60,000.00	49,791.28	10,208.72	49,791.28
2005-0017	PAINT GRANT PROGRAM B-RIA					
	CDBG	0.00	40,000.00	9,323.21	30,676.79	9,323.21
2005-0018	RENTAL HOUSING LOAN PROGRAM MULTI-UNIT					
	CDBG	0.00	86,907.30	0.00	86,907.30	0.00
2005-0019	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT					
	CDBG	0.00	109,960.90	7,960.58	102,000.32	7,960.58
2005-0020	SECONDARY STRUCTURE DEMOLITION PROGRAM					
	CDBG	0.00	15,000.00	2,500.00	12,500.00	2,500.00
2005-0021	EXTERIOR REPAIR PROGRAM					
	CDBG	0.00	100,000.00	40,347.45	59,652.55	40,347.45

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2005-0022	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM					
	CDBG	0.00	400,000.00	398,647.54	1,352.46	398,647.54
2005-0023	NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER					
	CDBG	0.00	99,439.00	90,493.13	8,945.87	90,493.13
2005-0024	NEIGHBORHOOD ASSISTANCE PROGRAM-COLVIN					
	CDBG	0.00	67,627.00	60,760.72	6,866.28	60,760.72
2005-0025	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREEN					
	CDBG	0.00	73,187.00	71,472.67	1,714.33	71,472.67
2005-0026	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY					
	CDBG	0.00	58,747.00	55,187.04	3,559.96	55,187.04
2005-0027	COMMUNITY EDUCATION-ATWATER					
	CDBG	0.00	66,474.00	50,159.20	16,314.80	50,159.20
2005-0028	COMMUNITY EDUCATION-COLVIN					
	CDBG	0.00	73,526.00	65,694.06	7,831.94	65,694.06
2005-0029	COMMUNITIES IN SCHOOLS-STANLEY					
	CDBG	0.00	25,000.00	18,750.00	6,250.00	18,750.00
2005-0030	HARBOR HOUSE					
	CDBG	0.00	112,033.00	95,921.61	16,111.39	95,921.61
2005-0031	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE					
	CDBG	0.00	157,000.00	146,777.80	10,222.20	146,777.80
2005-0032	YMCA YOUTH RECREATION AND ENRICHMENT					
	CDBG	0.00	150,000.00	150,000.00	0.00	150,000.00

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-----	-----	-----	-----	-----	-----	-----
2005-0033	WIC SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	100,000.00	92,191.70	7,808.30	92,191.70
2005-0034	FSI SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	100,000.00	85,305.52	14,694.48	85,305.52
2005-0035	CDBG INDIRECT COSTS					
	CDBG	0.00	64,704.00	64,704.00	0.00	64,704.00
2005-0036	CDBG PROGRAM MANAGEMENT					
	CDBG	0.00	268,000.00	0.00	268,000.00	0.00
2005-0037	HISTORIC PRESERVATION PLANNING					
	CDBG	0.00	85,000.00	81,879.73	3,120.27	81,879.73
2005-0038	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	0.00	22,700.00	17,123.45	5,576.55	17,123.45
2005-0039	NEIGHBORHOOD CLEANUP					
	CDBG	0.00	50,000.00	22,211.50	27,788.50	22,211.50
2005-0040	DIRECT LOAN PROGRAM					
	CDBG	0.00	222,588.83	0.00	222,588.83	0.00
2005-0041	DEFERRED LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0042	RESIDENTIAL HISTORIC LOAN PROGRAM					
	CDBG	0.00	98,878.96	0.00	98,878.96	0.00
2005-0043	COMMUNITY HOUSING SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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-----	-----	-----	-----	-----	-----	-----
2005-0044	2004/2005 UNALLOCATED					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: ENTERED INCORRECTLY					
2005-0045	HOME INVESTMENT PARTNERSHIP					
	HOME	0.00	222,666.94	0.00	222,666.94	0.00
2005-0046	HOME OPERATING FUNDS FOR CHDOS					
	HOME	0.00	91,310.00	58,829.44	32,480.56	58,829.44
2005-0047	HOMEOWNERSHIP 80 PROGRAM					
	HOME	0.00	70,849.47	57,950.54	12,898.93	54,824.54
2005-0048	2005 ADDI DOWNPAYMENT/CLOSING COST GRANTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0049	BOARDED-UP HOUSE PROGRAM					
	HOME	0.00	121,000.00	54,026.86	66,973.14	54,026.86
2005-0050	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	0.00	159,200.00	29,807.30	129,392.70	29,807.30
2005-0051	HOME DEFERRED LOAN PROGRAM					
	HOME	0.00	288,465.00	139,685.00	148,780.00	139,685.00
2005-0052	CHS ACQUISITION, REHABILITATION AND RESALE					
	HOME	0.00	50,000.00	6,000.00	44,000.00	6,000.00
2005-0053	MHRS NEIGHBORHOOD HOMES DEVELOPMENT					
	HOME	0.00	321,389.29	236,845.39	84,543.90	236,845.39

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2005-0054	POWER CDC SINGLE FAMILY HOME BUYER					
	HOME	0.00	264,348.76	193,727.63	70,621.13	155,447.63
2005-0055	EMERGENCY SHELTER GRANT ADMINISTRATION					
	ESG	0.00	6,335.00	2,752.26	3,582.74	2,752.26
2005-0056	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES					
	ESG	0.00	9,384.00	9,384.00	0.00	9,384.00
2005-0057	INTER-FAITH INN ESSENTIAL SERVICES					
	ESG	0.00	8,574.00	6,265.61	2,308.39	6,265.61
2005-0058	SALVATION ARMY EMERGENCY LODGE ESSENTIAL SERVICES					
	ESG	0.00	12,724.00	12,724.00	0.00	12,724.00
2005-0059	UMUM DROP-IN CENTER ESSENTIAL SERVICES					
	ESG	0.00	7,325.00	7,325.00	0.00	7,325.00
2005-0060	ANTHONY FAMILY SHELTER MAINTENANCE & OPERATIONS					
	ESG	0.00	14,939.00	14,939.00	0.00	14,939.00
2005-0061	HARBOR HOUSE MAINTENANCE & OPERATIONS					
	ESG	0.00	6,726.00	6,726.00	0.00	6,726.00
2005-0062	INTER-FAITH SAFE HAVEN MAINTENANCE & OPERATIONS					
	ESG	0.00	8,821.00	7,430.68	1,390.32	7,430.68
2005-0063	SALVATION ARMY EMERGENCY LODGE MAINTENANCE & OPERATIONS					
	ESG	0.00	9,469.00	9,469.00	0.00	9,469.00
2005-0064	UMUM DROP-IN CENTER MAINTENANCE & OPERATIONS					
	ESG	0.00	13,594.00	9,554.48	4,039.52	9,554.48

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2005-0065	YWCA WOMEN'S CRISIS CENTER MAINTENANCE & OPERATIONS					
	ESG	0.00	3,641.00	2,266.18	1,374.82	2,266.18
2005-0066	CENTER OF HOPE HOMELESS PREVENTION					
	ESG	0.00	9,757.00	9,757.00	0.00	9,757.00
2005-0067	INTER-FAITH INN MAINTENANCE & OPERATIONS					
	ESG	0.00	15,401.00	13,554.95	1,846.05	13,554.95
2005-0068	GOOD GANG PROGRAM					
	CDBG	0.00	3,000.00	962.75	2,037.25	962.75
2005-0069	HARBOR HOUSE BUILDING PERMITS					
	CDBG	0.00	7,896.23	7,896.23	0.00	7,896.23

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2004-0001	STREETS, CURBS, GUTTERS AND SIDEWALKS					
	CDBG	0.00	390,225.50	390,225.50	0.00	11,002.97
2004-0002	PARK IMPROVEMENTS - MCADAMS NEIGHBORHOOD PARK					
	CDBG	0.00	78,894.70	78,894.70	0.00	75,494.70
2004-0003	PARK IMPROVEMENTS MCADAMS ENTRYWAYS					
	CDBG	0.00	55,572.00	55,572.00	0.00	55,572.00
2004-0004	PUBLIC SERVICES - HOPE STREET					
	CDBG	0.00	55,000.00	53,090.96	1,909.04	53,090.96
2004-0005	PUBLIC FACILITIES MURDOCK PARK					
	CDBG	0.00	10,347.12	10,347.12	0.00	2,442.88
2004-0006	PARK IMPROVEMENTS PLANEVIEW PARK					
	CDBG	0.00	18,623.33	18,623.33	0.00	0.00
2004-0007	PUBLIC FACILITIES PLANEVIEW PARK					
	CDBG	0.00	21,640.14	21,640.14	0.00	4,071.41
2004-0008	PARK IMPROVEMENTS PLANEVIEW PARK DEVELOPMENT					
	CDBG	0.00	42,035.42	42,035.42	0.00	3,090.00
2004-0009	PUBLIC FACILITIES PLANEVIEW PARK CONSTRUCTION					
	CDBG	0.00	24,512.12	24,512.12	0.00	16.00
2004-0010	PARK IMPROVEMENTS ALEY PARK					
	CDBG	0.00	50,180.95	50,180.95	0.00	50,109.67
2004-0011	PUBLIC FACILITIES ALEY PARK					
	CDBG	0.00	21,993.30	21,993.30	0.00	0.00

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2004-0012	PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD CDBG	0.00	49,854.33	49,854.33	0.00	43,300.00
2004-0013	PARK IMPROVEMENTS WEST DOUGLAS PARK CDBG	0.00	20,873.60	20,873.60	0.00	20,873.60
2004-0014	PUBLIC FACILITIES EVERGREEN PARK CDBG	0.00	70,000.00	69,954.39	45.61	65,291.06
2004-0015	PARK FACILITIES EVERGREEN RECREATION CENTER CDBG	0.00	42,218.00	42,218.00	0.00	13,208.00
2004-0016	PARK IMPROVEMENT EVERGREEN RECREATION CENTER CDBG	0.00	40,455.00	40,455.00	0.00	0.00
2004-0017	PUBLIC FACILITIES MINISA POOL CDBG	0.00	5,870.00	5,870.00	0.00	0.00
2004-0018	PUBLIC FACILITIES SCHELL PARK CDBG	0.00	2,443.74	2,443.74	0.00	2,443.74
2004-0019	ENVIRONMENTAL HEALTH INSPECTORS CDBG	0.00	158,000.00	140,168.16	17,831.84	84,233.71
2004-0020	NEIGHBORHOOD IMPROVEMENT SERVICES CDBG	0.00	351,500.42	351,500.42	0.00	33,630.69
2004-0021	PAINT GRANT PROGRAM A CDBG	0.00	60,000.00	50,746.16	9,253.84	9,064.95
2004-0022	PAINT GRANT PROGRAM B CDBG	0.00	40,000.00	32,230.10	7,769.90	6,345.10

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2004-0023	SECONDARY STRUCTURE DEMOLITION PROGRAM					
	CDBG	0.00	15,000.00	14,919.75	80.25	7,950.00
2004-0024	EXTERIOR REPAIR PROGRAM					
	CDBG	0.00	100,000.00	92,961.29	7,038.71	53,586.20
2004-0025	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM					
	CDBG	0.00	400,000.00	392,951.96	7,048.04	14,574.14
2004-0026	NEIGHBORHOOD ASSISTANCE PROGRAM - ATWATER					
	CDBG	0.00	88,747.81	88,747.81	0.00	7,542.40
2004-0027	NEIGHBORHOOD ASSISTANCE PROGRAM - COLVIN					
	CDBG	0.00	61,632.46	61,632.46	0.00	4,733.83
2004-0028	NEIGHBORHOOD ASSISTANCE PROGRAM - EVERGREEN					
	CDBG	0.00	69,450.98	69,450.98	0.00	5,755.08
2004-0029	NEIGHBORHOOD ASSISTANCE PROGRAM - STANLEY					
	CDBG	0.00	52,255.42	52,255.42	0.00	3,983.94
2004-0030	COMMUNITY EDUCATION - ATWATER					
	CDBG	0.00	52,907.26	52,907.26	0.00	3,830.79
2004-0031	COMMUNITY EDUCATION - COLVIN					
	CDBG	0.00	63,044.03	63,044.03	0.00	4,878.35
2004-0032	COMMUNITIES IN SCHOOLS - STANLEY					
	CDBG	0.00	25,000.00	25,000.00	0.00	6,250.00
2004-0033	CATHOLIC CHARITIES - HARBOR HOUSE					
	CDBG	0.00	67,087.22	67,087.22	0.00	4,775.19

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2004-0034	YWCA WOMEN'S CRISIS CENTER					
	CDBG	0.00	156,613.68	134,979.03	21,634.65	11,593.33
2004-0035	YMCA YOUTH RECREATION AND ENRICHMENT					
	CDBG	0.00	150,000.00	150,000.00	0.00	0.00
2004-0036	SUMMER YOUTH EMPLOYMENT					
	CDBG	0.00	139,579.44	139,579.44	0.00	49,544.20
2004-0037	CDBG INDIRECT COSTS					
	CDBG	0.00	69,300.00	69,300.00	0.00	0.00
2004-0038	CDBG PROGRAM MANAGEMENT					
	CDBG	0.00	260,000.00	150,969.62	109,030.38	150,969.62
	HOME	0.00	249,940.00	249,940.00	0.00	60,426.00
2004-0039	HISTORIC PRESERVATION PLANNING					
	CDBG	0.00	79,164.40	79,164.40	0.00	6,325.99
2004-0040	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	0.00	16,872.73	16,872.73	0.00	1,589.79
2004-0041	NEIGHBORHOOD CLEAN UP					
	CDBG	0.00	42,696.72	42,696.72	0.00	4,171.80
2004-0042	DIRECT LOAN PROGRAM 2004					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0043	DEFERRED LOAN PROGRAM 2004					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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2004-0044	RESIDENTIAL HISTORIC LOAN PROGRAM 2004					
	CDBG	0.00	41,723.46	41,723.46	0.00	41,723.46
2004-0045	COMMUNITY HOUSING SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-46	RENTAL HOUSING LOAN PROGRAM - SINGLE UNIT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0047	RENTAL HOUSING LOAN PROGRAM - MULTI UNIT					
	CDBG	0.00	17,024.00	17,024.00	0.00	2,255.00
2004-0048	HOME INVESTMENTS PARTNERSHIP ADMINISTRATION					
	HOME	0.00	253,790.84	185,585.28	68,205.56	185,585.28
2004-0049	HOME OPERATING FUNDS FOR CHDO'S					
	HOME	0.00	96,549.96	96,549.96	0.00	31,073.08
2004-0050	HOMEOWNERSHIP 80					
	HOME	0.00	200,206.68	200,206.68	0.00	137,749.14
2004-0051	ADDI DOWNPAYMENT/CLOSING COST GRANTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: DOWNPAYMENT AND CLOSING COSTS ASSISTANCE COMBINED WITH HOME PROJECTS					
2004-0052	2004 ADDI DOWNPAYMENT/CLOSING COSTS GRANT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0053	BOARDED-UP HOME PROGRAM					
	HOME	0.00	213,124.68	178,868.41	34,256.27	159,728.41

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2004-0054	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	0.00	460,226.56	447,348.55	12,878.01	416,792.55
2004-0055	HOME DEFERRED LOAN					
	HOME	0.00	31,043.00	31,043.00	0.00	31,043.00
2004-0056	CHS: ACQUISITION, REHABILITATION AND RESALE					
	HOME	0.00	20,000.00	4,385.16	15,614.84	4,385.16
2004-57	MHRS; NEIGHBORHOOD HOMES DEVELOPMENT					
	HOME	0.00	277,010.87	277,010.87	0.00	148,381.11
2004-0058	POWER CDC; SINGLE FAMILY HOME PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0059	WIC PLANEVIEW HOUSING					
	HOME	0.00	76,353.83	76,353.83	0.00	23,705.65
2004-0060	EMERGENCY SHELTER ADMINISTRATION					
	ESG	0.00	6,493.00	6,493.00	0.00	4,936.87
2004-0061	ANTHONY FAMILY SHELTER ESSENTIAL SERVICES					
	ESG	0.00	9,619.00	9,619.00	0.00	459.91
2004-0062	INTERFAITH INN ESSENTIAL SERVICES					
	ESG	0.00	8,788.00	8,788.00	0.00	2,473.00
2004-0063	SALVATION ARMY ESSENTIAL SERVICES					
	ESG	0.00	9,706.00	9,706.00	0.00	0.00
2004-0064	UNITED METHODIST URBAN MINISTRY ESSENTIAL SERVICES					
	ESG	0.00	7,508.00	7,508.00	0.00	455.60

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2004-0065	ANTHONY FAMILY SHELTER MAINTENANCE AND OPERATIONS					
	ESG	0.00	15,308.00	15,308.00	0.00	46.15
2004-0066	HARBOR HOUSE MAINTENANCE AND OPERATIONS					
	ESG	0.00	6,894.00	6,894.00	0.00	0.00
2004-0067	INTERFAITH INN MAINTENANCE AND OPERATIONS					
	ESG	0.00	15,785.00	15,785.00	0.00	139.80
2004-0068	INTERFAITH SAFE HAVEN MAINTENANCE AND OPERATIONS					
	ESG	0.00	9,042.00	9,042.00	0.00	733.10
2004-0069	SALVATION ARMY MAINTENANCE AND OPERATIONS					
	ESG	0.00	13,042.00	13,042.00	0.00	1,983.20
2004-0070	UNITED METHODIST URBAN MINISTRY MAINTENANCE AND OPERATIONS					
	ESG	0.00	13,939.00	13,939.00	0.00	4,276.49
2004-0071	YWCA WOMEN'S CRISIS CENTER MAINTENANCE AND OPERATIONS					
	ESG	0.00	3,732.00	3,732.00	0.00	594.26
2004-0072	CENTER OF HOPE HOMELESS PREVENTION					
	ESG	0.00	10,000.00	10,000.00	0.00	0.00
2004-0073	UNITED WAY HMIS SYSTEM					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

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2003-0001	STREETS, SIDEWALK, CURBS, & GUTTERS					
	CDBG	514,000.00	436,764.41	436,764.41	0.00	0.00
	DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in the Northeast and North Central Local Investment Areas. Addresses Priority Need 37.					
2003-0002	NEIGHBORHOOD/COMMUNITY FACILITIES PARK IMP - MCADAMS					
	CDBG	68,000.00	44,053.48	44,053.48	0.00	0.00
	DESCRIPTION: These funds will be utilized to repair the roof at McAdams if funds permit, other low-income Park improvements will be undertaken.					
2003-0003	INFRASTRUCTURE REINVESTMENT PARKS LYNETTE WOODARD					
	CDBG	160,000.00	153,620.70	153,620.70	0.00	0.00
	DESCRIPTION: The funds will be utilized to renovate the playgrounds and tennis court improvements located in low-income area.					
2003-0004	INFRASTRUCTURE REINVESTMENT PUBLIC FACILITIES MCADAMS					
	CDBG	4,000.00	3,700.00	3,700.00	0.00	0.00
	DESCRIPTION: The funds will be utilized to renovate floor coverings at McAdams. If funds permit, other low-income public facilities will be undertaken.					
2003-0005	NEIGHBORHOOD/COMMUNITY FACILITIES GROVE PARK					
	CDBG	119,500.00	119,500.00	119,500.00	0.00	0.00
	DESCRIPTION: Continuation of the Grove Park renovation. These funds will be used for a playground, shelter, landscaping and other park improvements. This project is in conjunction with IDIS project number 1215 from the 2001/2002 Program Year.					

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2003-0006	ENVIRONMENTAL HEALTH INSPECTORS					
	CDBG	153,000.00	115,680.74	115,680.74	0.00	0.00
	DESCRIPTION:	Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.				
2003-0007	NEIGHBORHOOD IMPROVEMENT SERVICES					
	CDBG	399,000.00	375,386.42	375,386.42	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.				
2003-0008	PAINT GRANT PROGRAM A					
	CDBG	40,000.00	36,761.26	36,761.26	0.00	0.00
	DESCRIPTION:	Provision of grants for paint and labor for exterior painting. HUD Lead-Based Paint requirement will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement;				
2003-0009	PAINT GRANT PROGRAM B					
	CDBG	60,000.00	47,448.89	47,448.89	0.00	0.00
	DESCRIPTION:	Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement;				
2003-0010	SECONDARY STRUCTURE DEMOLITION PROGRAM					
	CDBG	15,000.00	5,395.00	5,395.00	0.00	0.00
	DESCRIPTION:	Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Requirements are in place for the owner to also meet the HUD 2003 Income Limits.				

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2003-0011	RENTAL HOUSING REVOLVING LOAN PROGRAM SINGLE UNIT					
	CDBG	40,000.00	79,507.90	79,507.90	0.00	0.00
	DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years.					
2003-0012	RENTAL HOUSING REVOLVING LOAN PROGRAM MULTI-UNIT					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property located in the Local Investment Areas. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years.					
2003-0013	EXTERIOR REPAIR PROGRAM					
	CDBG	100,000.00	85,314.08	85,314.08	0.00	0.00
	DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.					
2003-0014	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM					
	CDBG	400,000.00	398,843.20	398,843.20	0.00	0.00
	DESCRIPTION: Program for deferred home repairs providing up to \$5,000 primarily for low-income owner/ occupants of single-family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.					
2003-0015	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER					
	CDBG	73,116.00	69,494.15	69,494.15	0.00	0.00
	DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Community					

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2003-0016	COMMUNITY EDUCATION ATWATER					
	CDBG	70,410.00	62,352.14	62,352.14	0.00	0.00
	DESCRIPTION: Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/Input					
2003-0017	COMMUNITIES IN SCHOOLS - STANLEY					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low income school service area. Counseling and education/involvement activities will be provided to parents.					
2003-0018	KANSAS FOODBANK WAREHOUSE					
	CDBG	135,488.00	135,483.46	135,483.46	0.00	0.00
	DESCRIPTION: The funds will be utilized to purchase and distribute food to the low-income population and those who have recently suffered a reduction of income due to lay offs.					
2003-0019	HARBOR HOUSE					
	CDBG	68,000.00	59,692.52	59,692.52	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, community support groups and other community resources are made available to clients.					
2003-0020	WOMEN'S CRISIS CENTER/SAFEHOUSE					
	CDBG	157,000.00	156,036.72	156,036.72	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 49, Domestic Violence					

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2003-0021	YOUTH RECREATION AND ENRICHMENT					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Youth					
2003-0022	SUMMER YOUTH EMPLOYMENT					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth Services/Programs and Priority Need 7, Job/Skill Training.					
2003-0023	HOMELESS SERVICES					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Provide rent and utility assistance payments to vendors for individuals at risk of becoming homeless.					
2003-0024	CDBG INDIRECT COSTS					
	CDBG	71,412.00	71,412.00	71,412.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.					
2003-0025	CDBG PROGRAM MANAGEMENT					
	CDBG	252,000.00	252,000.00	252,000.00	0.00	127,666.82
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.					

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2003-0026	HISTORIC PRESERVATION PLANNING					
	CDBG	81,000.00	76,079.08	76,079.08	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limits. Addresses Priority Need 101, Historic Preservation.					
2003-0027	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	19,000.00	18,180.38	18,180.38	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.					
2003-0028	NEIGHBORHOOD CLEANUP					
	CDBG	12,600.00	12,333.89	12,333.89	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one-day cleanup for hauling to the landfill. Addresses Priority Need 21,					
2003-0029	DIRECT LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan for this revolving loan program is \$25,000 with a maximum 20-year payback. Program is located in the Local Investment Areas.					
2003-0030	DEFERRED LOAN PROGRAM					
	CDBG	0.00	18,327.00	18,327.00	0.00	0.00
	DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained.					

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2003-0031	RESIDENTIAL HISTORIC LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 City Limits. Addresses Priority Need 92, Historic					
2003-0032	COMMUNITY HOUSING SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.					
2003-0033	HOME INVESTMENT PARTNERSHIP					
	HOME	194,205.00	194,205.00	194,205.00	0.00	46,262.77
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program					
2003-0034	HOME OPERATING FUNDS FOR CHDOS					
	HOME	97,102.00	97,102.00	97,102.00	0.00	0.00
	DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.					
2003-0035	HOMEOWNERSHIP 80 PROGRAM					
	HOME	610,049.00	439,056.78	439,056.78	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing costs					

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2003-0036	BOARDED-UP HOUSE PROGRAM					
	HOME	250,000.00	487,929.35	467,073.34	20,856.01	308,370.67
	DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDOs to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.					
2003-0037	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	340,700.00	747,346.41	730,888.68	16,457.73	172,171.12
	DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential housing projects that benefit low-to moderate-income households. The goal of the program is to support the development of housing that is idle or underutilized					
2003-0038	HOME DEFERRED LOAN PROGRAM					
	HOME	100,000.00	260,571.00	245,015.00	15,556.00	6,089.00
	DESCRIPTION: Housing rehabilitation loan program providing up to \$35,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.					
2003-0039	MHRS ACQUISITION/CONSTRUCTION					
	HOME	150,000.00	191,677.51	191,677.51	0.00	31,954.07
	DESCRIPTION: CHDO Set-Aside project will involve acquisition of vacant lots and/or blighted houses for the purpose of constructing new houses and/or rehabilitation of existing houses, if feasible. Projects can be undertaken in any of the City's Local Investment Area					
2003-0040	COMMUNITY HOUSING SERVICES ACQUISITION/REHAB/RESALE					
	HOME	200,000.00	185,191.45	148,837.05	36,354.40	107,990.30
	DESCRIPTION: CHDO Set-aside project will involve acquisition of existing houses for rehabilitation and subsequent re-sale to qualified homebuyers. The property will be located within the northeast or north central Local Investment Areas. The project will address					

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2003-0041	ESG ADMINISTRATION					
	ESG	6,550.00	6,550.00	6,369.76	180.24	0.00
	DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program					
2003-0044	SALVATION ARMY EMERGENCY LODGE ESSENTIAL SERVICES					
	ESG	13,358.00	13,358.00	13,358.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities.					
2003-0045	UMUM DROP-IN CENTER ESSENTIAL SERVICES					
	ESG	7,689.00	7,689.00	7,689.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Addresses Priority Need 69, Homeless Assistance.					
2003-0046	ANTHONY FAMILY SHELTER MAINTENANCE & OPERATIONS					
	ESG	15,721.00	15,721.00	15,721.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;					
2003-0047	HARBOR HOUSE MAINTENANCE & OPERATIONS					
	ESG	7,189.00	7,189.00	7,189.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support;					

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2003-0048	INTER-FAITH INN MAINTENANCE & OPERATIONS					
	ESG	16,323.00	16,323.00	16,323.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization;					
2003-0049	INTER-FAITH MINISTRIES SAFE HAVEN MAINTENANCE & OPERATIONS					
	ESG	10,834.00	10,834.00	10,834.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay for operation costs. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs;					
2003-0050	SALVATION ARMY EMERGENCY LODGE MAINTENANCE & OPERATIONS					
	ESG	9,920.00	9,920.00	9,920.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention					
2003-0051	UMUM DROP-IN CENTER MAINTENANCE & OPERATIONS					
	ESG	14,420.00	14,420.00	14,420.00	0.00	0.00
	DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access					
2003-0052	YWCA WOMEN'S CRISIS CENTER					
	ESG	3,893.00	3,893.00	3,887.06	5.94	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women & children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support;					

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2003-0053	ANTHONY FAMILY SHELTER HOMELESS PREVENTION					
	ESG	6,250.00	6,250.00	5,792.64	457.36	0.00
	DESCRIPTION: Funds will be used to assist families subject to eviction from their homes or termination of utilities allowing them to remain in their homes. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.					
2003-0054	NEIGHBORHOOD/COMMUNITY FACILITIES PARK IMP - ALEY					
	CDBG	87,000.00	80,528.49	80,528.49	0.00	0.00
	DESCRIPTION: Improve the parking lot lighting, swimming pool and basketball/multi-use court at Aley. If funds permit, other low-income park improvements will be undertaken.					
2003-0055	NEIGHBORHOOD/COMMUNITY FACILITIES PARK IMP - LYNETTE WOODARD					
	CDBG	35,000.00	6,311.58	6,311.58	0.00	0.00
	DESCRIPTION: Replace the bleachers and lockers at Lynette Woodard. If funds permit, other low-income Park improvements will be undertaken.					
2003-0056	NEIGHBORHOOD/COMMUNITY FACILITIES - BOYS & GIRLS CLUB					
	CDBG	25,000.00	11,305.73	11,305.73	0.00	0.00
	DESCRIPTION: Repair drainage at the Boys and Girls Club. If funds permit, other low-income park improvements will be undertaken.					
2003-0057	INFRASTRUCTURE REINVESTMENT PARKS FAIRMOUNT					
	CDBG	80,000.00	79,668.05	79,668.05	0.00	0.00
	DESCRIPTION: The funds will be utilized to renovate the playgrounds of this park located in a low-income area.					
2003-0058	INFRASTRUCTURE REINVESTMENT PARKS SPRUCE					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION: The funds will be utilized to renovate the playground of this park located in low-income area.					

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2003-0059	INFRASTRUCTURE	REINVESTMENT PARKS ALEY				
	CDBG	120,000.00	120,000.00	120,000.00	0.00	0.00
	DESCRIPTION:	The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.				
2003-60	INFRASTRUCTURE	REINVESTMENT PARKS WEST DOUGLAS				
	CDBG	127,000.00	124,635.33	124,635.33	0.00	0.00
	DESCRIPTION:	The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.				
2003-0061	INFRASTRUCTURE	REINVESTMENT PARK MURDOCK				
	CDBG	80,000.00	75,500.42	75,500.42	0.00	0.00
	DESCRIPTION:	The funds will be utilized for tennis court improvements located in low-income area.				
2003-0062	INFRASTRUCTURE	REINVESTMENT PUBLIC FACILITIES EVERGREEN				
	CDBG	112,000.00	80,572.27	80,572.27	0.00	0.00
	DESCRIPTION:	The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.				
2003-0063	INFRASTRUCTURE	REINVESTMENT PUBLIC FACILITIES FIRE STATION 2				
	CDBG	65,000.00	35,661.84	35,661.84	0.00	0.00
	DESCRIPTION:	The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.				
2003-0064	INFRASTRUCTURE	REINVESTMENT PUBLIC FACILITIES FIRE STATION 8				
	CDBG	9,500.00	6,453.19	6,453.19	0.00	0.00
	DESCRIPTION:	The funds will be utilized to replace the HVAC. If funds permit, other low-income public facilities will be undertaken.				

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2003-0065	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN					
	CDBG	68,352.00	61,089.02	61,089.02	0.00	0.00
	DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81,					
2003-0066	NEIGHBORHOOD ASSISTANCE PROGRAM EVERGREEN					
	CDBG	75,098.00	61,090.01	61,090.01	0.00	0.00
	DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81,					
2003-0067	NEIGHBORHOOD ASSISTANCE PROGRAM STANLEY					
	CDBG	65,434.00	61,339.53	61,339.53	0.00	0.00
	DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81,					
2003-0068	COMMUNITY EDUCATION COLVIN					
	CDBG	61,590.00	58,411.20	58,411.20	0.00	0.00
	DESCRIPTION: Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/Input					
2003-0069	NEIGHBORHOOD/COMMUNITY FACILITIES PARK VILLA PW					
	CDBG	0.00	29,465.20	29,465.20	0.00	0.00
2003-0070	21ST STREET CORRIDOR REVITALIZATION PLAN					
	CDBG	0.00	135,626.00	135,626.00	0.00	0.00

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2002-0001	STREETS, SIDEWALK, CURB & GUTTER IMPROVEMENTS					
	CDBG	422,000.00	589,459.62	589,459.62	0.00	0.00
	DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in Northeast, Hilltop and North Central Local Investment Areas. Addresses priority need 37.					
2002-0002	NEIGHBORHOOD/COMMUNITY FACILITIES RIVERSIDE PARK					
	CDBG	255,000.00	263,042.00	263,042.00	0.00	0.00
	DESCRIPTION: Improvements to Riverside Park. Addresses Priority Need 21 Neighborhood Appearance, 43 Park and Open Space Improvement, and 45 Neighborhood Stabilization.					
2002-0003	HEARTSPRING DEMOLITION/CLEARANCE					
	CDBG	351,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Demolition and Clearance of the Heartspring Campus. Addresses Priority Needs 3 Blighted Areas and 45 Neighborhood Stabilization.					
2002-0004	HOMELESS FACILITY RENOVATION					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 69 Homeless Assistance Programs.					
2002-0005	PUBLIC FACILITIES AND IMPROVEMENTS					
	CDBG	217,500.00	252,301.17	252,301.17	0.00	0.00
	DESCRIPTION: Renovation of various public facilities. Addresses Priority Needs 45 Neighborhood Stabilization and 66 Neighborhood Community Centers.					
2002-0006	PARK IMPROVEMENTS					
	CDBG	693,000.00	585,010.30	585,010.30	0.00	0.00
	DESCRIPTION: Renovations of various parks and buildings within those parks. Addresses Priority Needs 45 Neighborhood Stabilization, 66 Neighborhood Community Centers, 86 ADA Compliance and 43 Park and Open Space Improvements.					

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2002-0007	KANSAS	FOODBANK WAREHOUSE				
	CDBG	250,000.00	250,000.00	250,000.00	0.00	76,733.70
DESCRIPTION: Demolition and Clearance of property purchased for a new warehouse for the Kansas Foodbank.						
2002-0008	ENVIRONMENTAL	HEALTH INSPECTORS				
	CDBG	149,000.00	136,517.98	136,517.98	0.00	0.00
DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.						
2002-0009	NEIGHBORHOOD	IMPROVEMENT SERVICES ADMINISTRATION				
	CDBG	363,000.00	363,000.00	363,000.00	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.						
2002-0010	PAINT GRANT A					
	CDBG	40,000.00	39,089.97	39,089.97	0.00	0.00
DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement;						
2002-0011	PAINT GRANT B					
	CDBG	60,000.00	59,768.23	59,768.23	0.00	0.00
DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement;						

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2002-12	SECONDARY STRUCTURE DEMOLITION PROGRAM					
	CDBG	15,000.00	4,970.00	4,970.00	0.00	0.00
	DESCRIPTION: Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Addresses Priority Needs 3 Blighted Areas, 45 Neighborhood Stabilization, 21 Neighborhood Appearance					
2002-0013	RENTAL HOUSING LOW INT. REV. LOAN PROGRAM SINGLE UNIT					
	CDBG	75,000.00	64,994.76	64,994.76	0.00	0.00
	DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13,					
2002-0014	RENTAL HOUSING LOW INT. REV. LOAN PROGRAM MULTI UNIT					
	CDBG	125,000.00	65,278.88	65,278.88	0.00	0.00
	DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13,					
2002-0015	EXTERIOR REPAIR PROGRAM					
	CDBG	100,000.00	73,529.78	73,529.78	0.00	0.00
	DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.					
2002-0016	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM					
	CDBG	400,000.00	393,521.35	393,521.35	0.00	0.00
	DESCRIPTION: Program of deferred home repairs providing up to \$5,000 primarily for low-income owner/ occupants of single-family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.					

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2002-0017	MID-TOWN COMMUNITY RESOURCE CENTER					
	CDBG	50,000.00	49,998.60	49,998.60	0.00	0.00
	DESCRIPTION:	Replace the roof on the building, mechanical and interior repairs. Addresses Priority Needs 21 Neighborhood Appearance and 45 Neighborhood Stabilization.				
2002-0018	DELANO - MIDTOWN LINEAR PARK LAND ACQUISITION					
	CDBG	79,119.00	94,119.00	78,626.90	15,492.10	47,343.60
	DESCRIPTION:	Acquisition of land located in the Delano district (\$32,119) and midtown (\$47,000) of the NRSA. The property will be used to develop two parks. Addresses Priority Needs 43 Park and Open Space Improvements and 45 Neighborhood Stabilization.				
2002-0019	NEIGHBORHOOD ASSISTANCE PROGRAM					
	CDBG	274,000.00	251,836.22	251,836.22	0.00	0.00
	DESCRIPTION:	Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.				
2002-0020	COMMUNITY EDUCATION					
	CDBG	128,000.00	116,363.78	116,363.78	0.00	0.00
	DESCRIPTION:	Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/Input.				
2002-0021	COMMUNITIES IN SCHOOLS - STANLEY					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents.				

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2002-0022	HARBOR HOUSE					
	CDBG	68,000.00	68,000.00	68,000.00	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.				
2002-0023	YWCA WOMEN'S CRISIS CENTER					
	CDBG	157,000.00	143,366.69	143,366.69	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.				
2002-0024	YMCA - YOUTH RECREATION AND ENRICHMENT					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION:	Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Youth				
2002-0025	SUMMER YOUTH EMPLOYMENT					
	CDBG	175,000.00	167,273.90	167,273.90	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs and Priority Need 7, Job/skill training.				
2002-0026	CDBG INDIRECT COSTS					
	CDBG	69,281.00	65,768.00	65,768.00	0.00	0.00
	DESCRIPTION:	Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				

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2002-0027	CDBG	PROGRAM MANAGEMENT				
	CDBG	245,000.00	245,000.00	245,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.					
2002-28		HISTORIC PRESERVATION PLANNING				
	CDBG	79,000.00	78,153.50	78,153.50	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.					
2002-0029		MANDATED CONSOLIDATED PLAN ACTIVITIES				
	CDBG	18,000.00	16,315.01	16,315.01	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.					
2002-0030		NEIGHBORHOOD CLEANUP				
	CDBG	12,600.00	12,523.29	12,523.29	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one-day clean up for hauling to the landfill. Addresses Priority Need 21					
2002-0031		URBAN LEAGUE LAND ACQUISITION				
	CDBG	55,000.00	53,222.15	53,222.15	0.00	0.00
	DESCRIPTION: Acquire land at 9th and Grove for the Urban League to use as a public facility.					
2002-0032		HOME INVESTMENT PARTNERSHIP ADMINISTRATION				
	HOME	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.					

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2002-0033	HOME OPERATING FUNDS FOR CHDOS					
	HOME	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.					
2002-0034	NRSA RESIDENTIAL DEVELOPMENT/HOUSING INITIATIVES					
	HOME	268,000.00	355,034.30	355,034.30	0.00	0.00
	DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units. Addresses Priority Need 3, Blighted areas;					
2002-0035	HOMEOWNERSHIP 80 PROGRAM					
	HOME	500,000.00	590,830.60	590,830.60	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing					
2002-0036	BOARDED-UP HOME PROGRAM					
	HOME	150,000.00	423,040.73	404,858.56	18,182.17	111,182.43
	DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDOs to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.					
2002-0037	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	200,000.00	297,250.00	297,250.00	0.00	0.00
	DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to moderate-income households. The goal of the program is to support the development of real estate that is idle or under					

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2002-0038	HOME DEFERRED LOAN					
	HOME	300,000.00	591,419.50	591,419.50	0.00	0.00
	DESCRIPTION: Housing rehabilitation loan program providing up to \$22,500 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.					
2002-0039	MHRS - LOCAL INVESTMENT AREA PROJECT					
	HOME	175,000.00	647,136.76	647,136.76	0.00	0.00
	DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will					
2002-0040	POWER CDC NEW HOME CONSTRUCTION					
	HOME	175,000.00	627,606.18	609,415.00	18,191.18	120,470.38
	DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city's northeast local Investment Area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods. The project will address Priority Need 8					
2002-0041	EMERGENCY SHELTER GRANT ADMINISTRATION					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION: Administration funds will provide oversight, management monitoring and coordination of the Emergency Shelter Grant Program.					
2002-0042	ANTHONY FAMILY SHELTER - ESSENTIAL SERVICES					
	ESG	9,853.00	9,853.00	9,853.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services					

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2002-0043	INTER-FAITH INN - ESSENTIAL SERVICES					
	ESG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority Need 62					
2002-0044	SALVATION ARMY EMERGENCY LODGE - ESSENTIAL SERVICES					
	ESG	13,358.00	13,358.00	13,358.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities.					
2002-0045	UMUM - DROP-IN CENTER - ESSENTIAL SERVICES					
	ESG	7,689.00	7,689.00	7,689.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assist					
2002-0046	ANTHONY FAMILY SHELTER - OPERATIONS					
	ESG	20,505.00	10,485.47	10,485.47	0.00	0.00
	DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;					
2002-0047	HARBOR HOUSE - OPERATIONS					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support;					

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2002-0048	INTER-FAITH INN - OPERATIONS					
	ESG	32,700.00	32,699.57	32,699.57	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45; Neighborhood Stabilization;					
2002-0049	SAFE HAVEN - OPERATIONS					
	ESG	2,358.00	2,358.00	2,358.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs;					
2002-0050	SALVATION ARMY EMERGENCY LODGE - OPERATIONS					
	ESG	13,000.00	10,907.33	10,907.33	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention					
2002-0051	UMUM - DROP-IN CENTER - OPERATIONS					
	ESG	18,671.00	18,671.00	18,671.00	0.00	0.00
	DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access					
2002-0052	DEFERRED LOAN PROGRAM					
	CDBG	0.00	15,976.00	15,976.00	0.00	0.00
	DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained.					

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2002-0053	DIRECT LOAN PROGRAM					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20-year payback. Program is located in the NRSA. Addresses Priority Need 26 Repairs for lower-income						
2002-0054	RESIDENTIAL HISTORIC LOAN PROGRAM					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas						
2002-0055	COMMUNITY HOUSING SERVICES					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45 Neighborhood Stabilization Programs.						
2002-0056	WICHITA HISTORICAL MUSEUM					
	CDBG	11,000.00	7,688.58	7,688.58	0.00	0.00
DESCRIPTION: Replace the boilers in the building. Addresses Priority Needs 92, Historic Property Rehabilitation Programs, 101 Historic Preservation.						
2002-0057	PARK FACILITIES & EQUIPMENT					
	CDBG	75,000.00	74,954.04	74,954.04	0.00	0.00
DESCRIPTION: Purchase equipment for use in the activities held at the park facilities. Addresses Priority Needs 43 Park and Open Space Improvements, 45 Neighborhood Stabilization Programs, 66 Neighborhood Community Centers.						
2002-0058	INDIAN CENTER IMPROVEMENTS					
	CDBG	80,000.00	48,591.29	48,591.29	0.00	0.00
DESCRIPTION: Replacement of the chillers, pumps and exterior doors. Addresses priority needs 6, Employment Opportunity Development; 7, Youth Training/Employment; 66, Neighborhood Community Centers.						

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2001-0001	STREET, CURBS, SIDEWALKS AND GUTTERS					
	CDBG	412,000.00	395,123.99	395,123.99	0.00	0.00
	DESCRIPTION:	Address poor asphalt streets in the NRSA with concentration in Northeast and North Central Local Investment Areas. Addresses priority need 37. Locations for repair include Estelle, 22nd to 25th; Fairview, 10th to 12th; 24th St., Erie to Hillside; 21st				
2001-0002	NEIGHBORHOOD/COMMUNITY FACILITIES - ARTS & CRAFTS BUILDING					
	CDBG	264,174.00	734,564.00	734,564.00	0.00	0.00
	DESCRIPTION:	Repair/renovation of the Arts and Crafts facility for use as a district library/Community Center.				
2001-0003	ORPHEUM THEATER					
	CDBG	250,000.00	249,999.80	249,999.80	0.00	0.00
	DESCRIPTION:	Continued historic challenge grant for the renovations to preserve a structure on the National Historic Register located in the NRSA. Addresses priority need 3, Blighted areas and priority need 10, Historic Preservation. The agency will provide matching				
2001-0004	ENVIRONMENTAL HEALTH INSPECTORS					
	CDBG	86,000.00	110,108.59	110,108.59	0.00	0.00
	DESCRIPTION:	Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA, targeted to the Local Investment Areas.				
2001-0005	NEIGHBORHOOD IMPROVEMENT SERVICES ADMINISTRATION					
	CDBG	352,000.00	310,556.96	310,556.96	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Area and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement				

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2001-06	PAINT GRANT PROGRAM A					
	CDBG	20,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the NRSA, targeted to homeowners in the Local Investment Areas.					
2001-0007	PAINT GRANT PROGRAM B					
	CDBG	80,000.00	77,488.96	77,488.96	0.00	0.00
	DESCRIPTION: Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need 45, Neighborhood Stabilization Programs; and Lead-Based Paint Issues.					
2001-0008	RENTAL HOUSING LOW INT. REV. LOAN PROGRAM SINGLE UNIT					
	CDBG	75,000.00	35,186.80	35,186.80	0.00	0.00
	DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13,					
2001-0009	RENTAL HOUSING LOW INT. REV. LOAN PROGRAM MULIT-UNIT					
	CDBG	125,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13,					
2001-0010	EXTERIOR REPAIR PROGRAM					
	CDBG	100,000.00	96,723.56	96,723.56	0.00	0.00
	DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.					

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2001-0011	EMERGENCY HOME REPAIR LOAN & GRANT PROGRAM					
	CDBG	400,000.00	450,000.00	450,000.00	0.00	0.00
	DESCRIPTION:	Program of deferred home maintenance providing up to \$5,000 primarily for low-income owner/occupants of single-family residences in the Local Investment Areas. Mortgage is filed on assistance over \$1,000. Addresses Priority Need 33, Housing Rehabilitation				
2001-0012	NEIGHBORHOOD STABILIZATION/GROVE PARK					
	CDBG	341,000.00	550,000.00	550,000.00	0.00	0.00
	DESCRIPTION:	Development of a greenway to connect with Chisholm Creek Park; renovation of an existing football field; construction of a new football field and construction of a fitness and running trail.				
2001-0013	NEIGHBORHOOD ASSISTANCE PROGRAM					
	CDBG	266,000.00	237,164.03	237,164.03	0.00	0.00
	DESCRIPTION:	Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided from the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.				
2001-0014	COMMUNITY EDUCATION					
	CDBG	124,000.00	105,532.68	105,532.68	0.00	0.00
	DESCRIPTION:	Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/input.				
2001-0015	COLVIN/PLANEVIEW HEALTH STATION					
	CDBG	58,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics.				

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2001-0016	NORTHEAST HEALTH STATION					
	CDBG	27,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Continuation of partial operating costs of a neighborhood health station serving low income persons in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics.					
2001-0017	COMMUNITIES IN SCHOOLS - STANLEY					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents.					
2001-0018	HARBOR HOUSE					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.					
2001-0019	YWCA - WOMEN'S CRISIS CENTER/SAFEHOUSE					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.					
2001-0020	YMCA - YOUTH RECREATION AND ENRICHMENT					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson middle schools. Addresses Priority Need 15, Youth					

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2001-0021	SUMMER YOUTH EMPLOYMENT					
	CDBG	175,000.00	174,583.75	174,583.75	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.				
2001-0022	CDBG INDIRECT COSTS					
	CDBG	52,226.00	52,226.00	52,226.00	0.00	0.00
	DESCRIPTION:	Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2001-0023	CDBG PROGRAM MANAGEMENT					
	CDBG	238,000.00	238,000.00	238,000.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.				
2001-0024	HISTORIC PRESERVATION PLANNING					
	CDBG	77,000.00	77,942.00	77,942.00	0.00	0.00
	DESCRIPTION:	Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.				
2001-0025	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	17,000.00	15,128.40	15,128.40	0.00	0.00
	DESCRIPTION:	Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.				

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2001-0026	NEIGHBORHOOD CLEANUP					
	CDBG	12,600.00	11,718.10	11,718.10	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one-day clean up for hauling to the landfill. Addresses Priority Need 21					
2001-0027	DEFERRED LOAN PROGRAM					
	CDBG	0.00	100,583.88	100,583.88	0.00	0.00
	DESCRIPTION: A Revolving housing rehabilitation loan program providing up to \$25,000 for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines.					
2001-0028	DIRECT LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20-year payback. Program is located in the NRSA. Addresses Priority Need 26, Repairs for lower-income					
2001-0029	RESIDENTIAL HISTORIC LOAN PROGRAM					
	CDBG	0.00	11,633.33	11,633.33	0.00	0.00
	DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register, or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas					
2001-0030	COMMUNITY HOUSING SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.					

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2001-0031	NON-RESIDENTIAL HISTORIC LOAN PROGRAM					
	CDBG	0.00	113,820.58	0.00	113,820.58	0.00
	DESCRIPTION: Provide loans for rehabilitation of non-residential structures listed or eligible to be listed in the National Register, or listed or eligible to be listed on the State or local inventory of historic places located in the 1919 city limits.					
2001-0032	HOME INVESTMENT PARTNERSHIP ADMINISTRATION					
	HOME	191,000.00	191,000.00	191,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.					
2001-0033	HOME OPERATING FUNDS FOR CHDOS					
	HOME	93,500.00	93,500.00	93,500.00	0.00	0.00
	DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.					
2001-0034	NRA RESIDENTIAL DEVELOPMENT/FANNIE MAE INITIATIVES					
	HOME	226,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units, leveraging funding from Federal National Mortgage					
2001-0035	HOMEOWNERSHIP 80 PROGRAM					
	HOME	296,000.00	49,729.67	49,729.67	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing costs					

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2001-0036	BOARDED-UP HOME PROGRAM					
	HOME	150,000.00	340,647.13	340,647.13	0.00	20,373.39
	DESCRIPTION: Program provides pool of funding for 0% loans to City-recognized CHDOs to address boarded-up homes or otherwise blighted structures in the City Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.					
2001-0037	HOUSING DEVELOPMENT LOAN PROGRAM					
	HOME	300,000.00	624,309.45	624,309.45	0.00	0.00
	DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to-moderate income households. The goal of the program is to support the development of real estate that is idle or under					
2001-0038	ACQUISITION OF PROPERTY FOR REDEVELOPMENT					
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME funds will be used for the purpose of acquiring property in connection with the development of single-family homes or multi-family housing units. Addresses priority need 3, blighted areas; Priority Need 8, Homeownership for First-time Home Buyers;					
2001-0039	MHRS - ACQUISITION, REHABILITATION, CONSTRUCTION					
	HOME	185,000.00	494,955.01	479,472.11	15,482.90	52,116.38
	DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will					
2001-0040	HOME DEFERRED LOAN					
	HOME	300,000.00	700,922.00	700,922.00	0.00	0.00
	DESCRIPTION: Housing rehabilitation loan program providing up to \$22,500 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.					

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2001-0041	POWER CDC NEW HOME CONSTRUCTION					
	HOME	125,050.00	330,226.61	330,226.61	0.00	0.00
	DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city northeast Local Investment Area for the purpose of constructing affordable homes for first-time homebuyers in existing neighborhoods. The project will address Priority Need 8,					
2001-0042	EMERGENCY SHELTER GRANT ADMINISTRATION					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.					
2001-0043	ANTHONY FAMILY SHELTER - ESSENTIAL SERVICES					
	ESG	16,910.00	16,210.00	16,210.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services					
2001-0044	INTER-FAITH INN - ESSENTIAL SERVICES					
	ESG	8,983.00	8,893.00	8,893.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 45, Neighborhood Stabilization;					
2001-0045	SAFE HAVEN - ESSENTIAL SERVICES					
	ESG	1,885.00	1,885.00	1,885.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority need 45, Neighborhood Stabilization; Priority Need 55, Family Programs; Priority Need 62, Housing					

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2001-0046	SALVATION ARMY	EMERGENCY LODGE -	ESSENTIAL SERVICES			
	ESG	12,122.00	12,122.00	12,122.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities.						
2001-0047	ANTHONY FAMILY	SHELTER -	HOMELESS PREVENTION			
	ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.						
2001-48	ANTHONY FAMILY	SHELTER -	OPERATIONS			
	ESG	20,505.00	30,524.53	30,524.53	0.00	0.00
DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;						
2001-0049	HARBOR HOUSE	-	OPERATIONS			
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support;						
2001-0050	INTER-FAITH	INN -	OPERATIONS			
	ESG	31,739.00	21,688.73	21,688.73	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization;						

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2001-0051	SAFE HAVEN - OPERATIONS					
	ESG	10,182.00	10,866.13	10,866.13	0.00	0.00
	DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55, Family Programs;					
2001-0052	SALVATION ARMY EMERGENCY LODGE - OPERATIONS					
	ESG	12,043.00	12,023.47	12,023.47	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention					
2001-53	URBAN LEAGUE FAIR HOUSING INITIATIVES					
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
	DESCRIPTION: To provide counseling and education programs related to housing issues and refer housing complaints to HUD.					
2001-0054	HOMELESS DATABASE SYSTEM					
	CDBG	24,220.00	24,220.00	24,220.00	0.00	0.00
	DESCRIPTION: United Way will implement and operate the homeless management information system (HMIS) for the Wichita/Sedgwick County community.					

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2000-0001	21ST STREET LEARNING AND WORK CAMPUS					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of publicly owned residential housing units within the NRS. Addresses Priority Need 13, Housing Rehabilitation/Replacement.					
2000-0002	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	225,000.00	225,000.00	225,000.00	0.00	0.00
	DESCRIPTION: Partially located in the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low-income areas as approved by the City					
2000-0003	STREET, CURB & GUTTERS					
	CDBG	412,000.00	395,816.80	395,816.80	0.00	0.00
	DESCRIPTION: Address poor asphalt streets in the NRS with concentration on Planeview and Northeast Local Investment Areas. Address priority need 37. Locations for asphalt repair include 9th St, Washington to cul-de-sac @Mathewson; Holyoke Ct., Cessna to North;					
2000-0004	NEIGHBORHOOD/COMMUNITY FACILITIES					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION: Partially located within the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low-income areas as approved by the					
2000-0005	ENVIRONMENTAL HEALTH INSPECTORS					
	CDBG	0.00	79,952.26	79,952.26	0.00	0.00
	DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA, targeted to the Local Investment Areas.					

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2000-0006	NEIGHBORHOOD IMPROVEMENT SERVICES ADMINISTRATION					
	CDBG	340,200.00	295,422.47	295,422.47	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the NRS. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement					
2000-0007	PAINT GRANT PROGRAM					
	CDBG	100,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. New, HUD lead-based paint requirements will also be met. Program is located in the NRS, targeted to homeowners in designated Local Investment Areas.					
2000-0009	EMERGENCY HOME REPAIR LOAN AND GRANT PROGRAM					
	CDBG	400,000.00	399,999.19	399,999.19	0.00	0.00
	DESCRIPTION: A program of deferred home maintenance providing up to \$5,000 primarily for low income owner/occupants of single-family residences in the NRSA, targeting the Local Investment Areas. A mortgage is filed on assistance over \$1,000.					
2000-0010	RENTAL HOUSING REVOLVING LOAN PROGRAM (SINGLE UNIT)					
	CDBG	75,000.00	58,884.12	58,884.12	0.00	0.00
	DESCRIPTION: Program designed to provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property located in the NRSA. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years.					
2000-0011	NEIGHBORHOOD ASSISTANCE PROGRAM					
	CDBG	335,000.00	214,309.04	214,309.04	0.00	0.00
	DESCRIPTION: Provide assistance to the District Advisory Board and citizens in low-income areas. These services will be provided from the Mini-City Halls located partially within the NRS. Addresses Priority Need 81, Community Information Programs/Materials.					

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2000-0012	COLVIN/PLANEVIEW HEALTH STATION					
	CDBG	56,000.00	55,977.13	55,977.13	0.00	0.00
	DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRS. Addresses Priority Need 14, Public Health programs; and Priority Need 46, Health Stations/Clinics.					
2000-0013	NORTHEAST HEALTH STATION					
	CDBG	26,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Continuation of health services for residents of a low-income neighborhood (Central/21st - Hydraulic/Hillside) in the NRS. Addresses Priority Need 14, Public Health Programs; and Priority Need 46, Health Stations/Clinics.					
2000-0014	COMMUNITIES IN SCHOOLS - STANLEY					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.					
2000-0015	CDBG INDIRECT COSTS					
	CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRS.					
2000-0016	CDBG PROGRAM MANAGEMENT					
	CDBG	230,000.00	224,758.18	224,758.18	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRS.					

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2000-0017	HISTORIC PRESERVATION PLANNING					
	CDBG	74,200.00	72,235.31	72,235.31	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the NRS. Addresses priority need 101, Historic Preservation					
2000-0018	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	16,000.00	14,013.38	14,013.38	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRS, pertaining to the Consolidated Plan.					
2000-0019	HOME INVESTMENT PARTNERSHIP ADMINISTRATION					
	HOME	183,000.00	183,000.00	183,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program targeted partially to the NRS.					
2000-0020	HOME OPERATING FUNDS FOR CHDOS					
	HOME	92,000.00	82,692.00	82,692.00	0.00	0.00
	DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs for projects located in the NRS. Addresses Priority Need 65, Community Development Corporation Support.					
2000-0021	HOMEOWNERSHIP 80 PROGRAM					
	HOME	500,000.00	327,053.61	327,053.61	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families in the NRS. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment,					

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2000-0022	HOME	ACQUISITION/REHABILITATION/NEW CONSTRUCTION				
	HOME	230,000.00	654,741.84	654,741.84	0.00	0.00
	DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's NRS, targeting the Northeast and North Central Local Investment Areas. Mennonite Housing Rehabilitation Services, upon completion of the project, will produce 5 units of affordable housing					
2000-23	ANTHONY FAMILY SHELTER-OPERATIONS					
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided. Addressed Priority Need 15, Youth Services/Program;					
2000-0024	HARBOR HOUSE-OPERATIONS					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support;					
2000-0025	INTER-FAITH INN OPERATIONS					
	ESG	25,346.00	25,346.00	25,346.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization Program					
2000-0026	SALVATION ARMY EMERGENCY LODGE - OPERATIONS					
	ESG	5,766.00	5,066.00	5,066.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,					

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2000-0027	UMUM - DROP-IN CENTER - OPERATIONS					
	ESG	5,443.00	20,251.00	20,251.00	0.00	0.00
	DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-In Center provides homeless individuals with access					
2000-28	ANTHONY FAMILY SHELTER - ESSENTIAL SERVICES					
	ESG	12,682.00	13,382.00	13,382.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth and Families					
2000-0029	EXTERIOR REPAIR PROGRAM					
	CDBG	100,000.00	46,732.00	46,732.00	0.00	0.00
	DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the NRS. Addresses need 21, Neighborhood Appearances and Maintenance Programs.					
2000-0030	INTER-FAITH INN - ESSENTIAL SERVICES					
	ESG	4,790.00	4,790.00	4,790.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching Funds will be provided. Addresses Priority Need 15, Youth Services/Program; Priority Need 45, Neighborhood Stabilization					
2000-0031	SALVATION ARMY EMERGENCY LODGE - ESSENTIAL SERVICES					
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities.					

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2000-0032	UMUM - DROP-IN CENTER ESSENTIAL SERVICES					
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.					
2000-0033	ANTHONY FAMILY SHELTER - HOMELESS PREVENTION					
	ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
	DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.					
2000-0034	CENTER OF HOPE - HOMELESS PREVENTION					
	ESG	12,964.00	17,547.28	17,547.28	0.00	0.00
	DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs					
2000-0035	UMUM - FAMILY & YOUTH SUPPORT - HOMELESS PREVENTION					
	ESG	5,491.00	907.72	907.72	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cut-off notices. Matching funds will be provided. Maximum assistance of \$440 per household will be provided. Addresses Priority Need 69, Homeless Assistance Programs.					
2000-0036	EMERGENCY SHELTER GRANT ADMINISTRATION					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program					

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2000-0037	UMUM - HOMELESS DROP-IN CENTER - REHABILITATION					
	ESG	14,808.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide funding to rehabilitate the boiler and ventilation equipment. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.					
2000-0038	HARBOR HOUSE					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.					
2000-0039	YWCA - WOMEN'S CRISIS CENTER					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients.					
2000-0040	YOUTH RECREATION AND ENRICHMENT					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 15, Youth services					
2000-0041	SUMMER YOUTH EMPLOYMENT					
	CDBG	175,000.00	165,445.50	165,445.50	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.					

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2000-0042	NEIGHBORHOOD CLEAN-UP					
	CDBG	12,600.00	12,540.81	12,540.81	0.00	0.00
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the NRS, targeting the Local Investment Areas to collect debris during a one day clean up for hauling to the landfill.						
2000-0043	ORPHEUM THEATER					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
DESCRIPTION: A historic challenge grant to continue the renovations to preserve a structure on the National Historic Register located in the NRS. Address priority 3, Blighted Areas and priority 101 Historic Preservation. The agency will provide matching funds on a						
2000-44	HOPE APARTMENTS					
	HOME	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Helping Our People Economically (H.O.P.E.) will utilize HOME funding, along with funding from the State of Kansas Housing Trust Fund and possibly Low-Income Housing Tax Credits to renovate 72 units of affordable rental housing within the City's Neighborh						
2000-0045	DIRECT LOAN PROGRAM					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20-year payback. Program is located in the NRS, targeted to Local Investment Areas.						
2000-0046	DEFERRED LOAN					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$22,500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines						

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2000-0047	HISTORIC LOAN					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Provide loans for rehabilitation of homes on the Historic Register located in the NRS. Addresses Priority Need 3, Blighted Areas and priority 92, Historic rehabilitation programs.						
2000-0048	EATON BLOCK REDEVELOPMENT					
	HOME	210,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita in the NRS, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental						
2000-0049	COMMUNITY HOUSING SERVICES OF WICHITA/SEDGWICK COUNTY					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Funds for revolving housing rehabilitation loan program. Program operates in the NRS, targeted to the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.						
2000-0050	COMMUNITY EDUCATION PROGRAM					
	CDBG	120,000.00	88,285.86	88,285.86	0.00	0.00
DESCRIPTION: To educate mobilize and provide services to the citizens living in the low-income areas. Addresses Priority Need 22, Citizen Awareness/input.						
2000-0051	NRA RESIDENTIAL DEVELOPMENT (SINGLE UNIT)					
	HOME	296,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of single family homes, to be carried out by a CHDO or a private developer.						

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2000-0052	RENTAL HOUSING REVOLVING LOAN PROGRAM (MULTI-UNIT)					
	CDBG	125,000.00	116,561.00	116,561.00	0.00	0.00
	DESCRIPTION:	Program designed to provide low interest revolving deferred loans for multi-unit residential property located in the NRS for up to 2 years with a maximum of \$7,500 per unit. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years				
2000-0053	NRA RESIDENTIAL DEVELOPMENT (MULTI-UNIT)					
	HOME	300,000.00	675,265.52	675,265.52	0.00	0.00
	DESCRIPTION:	HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family homes, to be carried out by a CHDO or a private developer.				
2000-0054	PAINT GRANT PROGRAM #2					
	CDBG	0.00	79,999.77	79,999.77	0.00	0.00
2000-0055	NON-RESIDENTIAL HISTORIC LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2000-0056	HOME IMPROVEMENT LOAN/GRANT PROGRAM					
	CDBG	0.00	180,000.00	155,263.54	24,736.46	11,177.03
2000-0057	HOMEOWNERSHIP TRAINING					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	homeownership training for first time homebuyers cancel				
2000-0058	HOMEOWNERSHIP TRAINING					
	HOME	11,700.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	homeownership training provided to low to moderate homebuyers.				

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1999-0001	21ST ST. LEARNING AND WORK CAMPUS					
	CDBG	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of publicly owned residential housing units. Addresses Priority Need 21, Housing rehabilitation/replacement.					
1999-0002	PUBLIC FACILITIES AND IMPROVEMENTS					
	CDBG	602,000.00	710,550.35	710,550.35	0.00	0.00
	DESCRIPTION: Construction of a footbridge in the Planeview Local Investment Area (LIA), concrete street reconstruction and sidewalk construction in North Central LIA, reconstruction of asphalt streets in Hilltop LIA, sidewalk construction and street strip					
1999-0003	PUBLIC FACILITIES - NEIGHBORHOOD FACILITIES					
	CDBG	575,000.00	572,704.33	572,704.33	0.00	0.00
	DESCRIPTION: Renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the City Council. Addresses Priority Need 52,					
1999-0004	RESIDNTL. HIST. PRESERVATION - EATON BLOCK REDEVELOPM					
	CDBG	547,700.00	1,174,000.00	1,174,000.00	0.00	0.00
	DESCRIPTION: Redevelopment of a city block (Emporia/St. Francis; Douglas/William) which includes the historic Eaton Hotel. Redevelopment will include adaptive rescue of historic structures to provide approximately 30,000 square feet of commercial and retail use, 100					
1999-0005	PUBLIC FACILITIES-NEIGHBORHOOD FACILITIES: URBAN LEAGUE					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: Construct screening fence, landscape parking lot, install parking lot lighting and center identification sign. Addresses Priority Need 18, Neighborhood stabilization programs.					

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1999-0006	REHABILITATION ADMIN. - NEIGHBORHOOD IMPROVEMENT SERVICES					
	CDBG	330,220.00	269,111.63	269,111.63	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.					
1999-0007	REHAB; SINGLE-UNIT RESIDENTIAL - PAINT GRANT PROGRAM					
	CDBG	20,000.00	17,606.89	17,606.89	0.00	0.00
	DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood					
1999-0008	REHAB; SINGLE-UNIT RESIDENTIAL - EMERGENCY LOAN ASSISTANCE					
	CDBG	250,000.00	246,434.26	246,434.26	0.00	0.00
	DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low-income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas.					
1999-0009	REHAB; SINGLE-UNIT RESIDENTIAL HOME REPAIR PROGRAM					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low-income owner occupants of single-family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. A mortgage is filed on assistance over \$1,000.					
1999-0010	HOUSING IMPROVEMENT REVOLVING LOAN POOL					
	CDBG	54,880.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program to provide funds for various housing activities in Local Investment Areas. Activities to be determined by the City Council. Addresses Priority Need 13, Housing improvement programs.					

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1999-0011	PUBLIC SERVICES-CPO NEIGHBORHOOD ASSISTANCE					
	CDBG	41,200.00	27,081.30	27,081.30	0.00	0.00
	DESCRIPTION:	Provision of information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs;				
1999-0012	PUBLIC SERVICES-COLVIN/PLANEVIEW HEALTH STATION					
	CDBG	54,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.				
1999-0013	PUBLIC SERVICES-NORTHEAST HEALTH SERVICES					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside). Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.				
1999-0014	PUBLIC SERVICES-COMMUNITIES IN SCHOOLS					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.				
1999-0015	PUBLIC SERVICES-HARBOR HOUSE					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.				

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1999-0016	PUBLIC SERVICES-YWCA WOMEN'S CRISIS CENTER					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients.				
1999-0017	PUBLIC SERVICES-YOUTH RECREATION AND ENRICHMENT					
	CDBG	83,000.00	83,000.00	83,000.00	0.00	0.00
	DESCRIPTION:	Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/program				
1999-0018	PUBLIC SERVICES-SUMMER YOUTH EMPLOYMENT					
	CDBG	175,000.00	169,984.27	169,984.27	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs, and Priority Need 20, Job/skill training.				
1999-0019	GENL PRGM ADMIN-CITIZEN PARTICIPATION ORGANIZATION					
	CDBG	218,000.00	127,763.66	127,763.66	0.00	0.00
	DESCRIPTION:	Operation of a formal citizen participation organization structure to provide input on housing and community development activities. Addresses Priority Need 63, Community information programs/materials.				
1999-0020	INDIRECT COSTS-CDBG					
	CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
	DESCRIPTION:	Indirect costs of administering the CDBG portion of the Consolidated Plan.				

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1999-0021	GENERAL PROGRAM ADMINISTRATION-GRANTS COORDINATION					
	CDBG	223,000.00	210,201.82	210,201.82	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.					
1999-0022	GEN PROG ADMIN-MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	15,500.00	12,176.06	12,176.06	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.					
1999-0023	PLANNING-HISTORIC PRESERVATION					
	CDBG	68,100.00	63,604.02	63,604.02	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1999-0024	INTERIM ASSISTANCE-NEIGHBORHOOD CLEAN UP					
	CDBG	10,000.00	6,491.05	6,491.05	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day Clean up for hauling to the landfill. Addresses Priority Need 41,					
1999-0032	CHDO OPERATING FUNDS					
	HOME	50,000.00	93,000.00	93,000.00	0.00	0.00
	DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDOs) to solicit proposals for organizational operating costs. Addresses Priority Need 29, Community development corporation support.					

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1999-0033	HOMEOWNERSHIP 80 PROGRAM					
	HOME	375,000.00	156,833.72	156,833.72	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing costs					
1999-0034	DEFERRED LOANS					
	HOME	219,963.00	218,729.00	218,729.00	0.00	0.00
	DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services division (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Area					
1999-0035	HOME PROGRAM ADMINISTRATION					
	HOME	178,000.00	178,000.00	178,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program.					
1999-0036	EATON BLOCK REDEVELOPMENT					
	HOME	710,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental housing.					
1999-0037	HOME ACQUISITION/REHABILITATION					
	HOME	279,000.00	514,459.62	508,459.62	6,000.00	45,642.34
	DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's Northeast and North Central Local Investment Areas. Community Housing Services, upon completion of the project, will produce 14 units of affordable housing for owner-occupant first-time homebuyers					

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1999-0038	ANTHONY FAMILY SHELTER - OPERATIONS					
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided.				
1999-0039	HARBOR HOUSE - OPERATIONS					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.				
1999-0040	INTERFAITH INN - OPERATIONS					
	ESG	25,346.00	15,631.27	15,631.27	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses priority need 39, Homeless assistance programs.				
1999-0041	SALVATION ARMY EMERGENCY LODGE - OPERATIONS					
	ESG	5,766.00	6,485.53	6,485.53	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,				
1999-0042	UMUM HOMELESS DROP-IN CENTER					
	ESG	5,443.00	5,443.00	5,443.00	0.00	0.00
	DESCRIPTION:	Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-in Center provides homeless individuals with access				

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1999-0043	ANTHONY FAMILY SHELTER - ESSENTIAL SERVICES					
	ESG	12,682.00	12,682.00	12,682.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Addresses Priority Need 5, Programs to assist youth and families;					
1999-0044	INTERFAITH INN - ESSENTIAL SERVICES					
	ESG	10,598.00	10,598.00	10,598.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.					
1999-0045	SALVATION ARMY EMERGENCY LODGE - ESSENTIAL SERVICES					
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities.					
1999-0046	UMUM DROP-IN CENTER -ESSENTIAL SERVICES					
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services.					
1999-0047	ANTHONY FAMILY SHELTER - HOMELESS PREVENTION					
	ESG	2,746.00	2,741.20	2,741.20	0.00	0.00
	DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Addresses Priority Need 39, Homeless assistance programs.					

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1999-0048	CENTER OF HOPE					
	ESG	21,964.00	30,964.00	30,964.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Addresses Priority Need 39, Homeless assistance programs.					
1999-0049	UMUM FAMILY & YOUTH SUPPORT					
	ESG	5,491.00	5,491.00	5,491.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$175 per household will be provided.					
1999-0050	EMERGENCY SHELTER GRANT ADMINISTRATION					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.					
1999-0051	NEIGHBORHOOD REVITALIZATION AREAS HOUSING RESERVE					
	HOME	48,037.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funding held in reserve for yet-to-be determined project(s) in the City's Neighborhood Revitalization Strategy Areas. Addresses Priority Need 13, Housing improvement programs.					
1999-0052	ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM					
	CDBG	37,000.00	67,500.00	0.00	67,500.00	0.00
	DESCRIPTION: Funds will be used to assist for-profit applicants of loans from a section 108 loan program. Assistance will be provided to write down the interest rate for loan recipients. Assistance will be provided to businesses located in the neighborhood revitalization strategy areas. addresses priority need 16, reinvestment incentives neighborhood commercial & residential.					

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1998-0001	SIDEWALK IMPROVEMENTS					
	CDBG	100,000.00	201,364.10	201,364.10	0.00	0.00
	DESCRIPTION:	Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in Local Investment areas. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.				
1998-0002	LOCAL INVESTMENT AREAS STREET IMPROVEMENTS					
	CDBG	233,700.00	218,460.17	218,460.17	0.00	0.00
	DESCRIPTION:	Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheel chair ramps) and asphalt work (including overlay and chat or surface sealing) in Local Investment Areas.				
1998-0003	HANDICAPPED IMPROVEMENTS					
	CDBG	12,300.00	199,365.27	199,365.27	0.00	0.00
	DESCRIPTION:	Make improvements required by Americans With Disabilities Act (ADA) at City recreation centers. Provide ADA accessible doors at Rockwell Library and guardrails at Century II.				
1998-0004	HISTORIC REVOLVING LOAN PROGRAM					
	CDBG	100,000.00	100,000.00	48,158.80	51,841.20	14,733.00
	DESCRIPTION:	Addition of funds to historic loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures.				
1998-0005	MIDTOWN COMMUNITY RESOURCE CENTER					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION:	Renovation of a closed grocery store to be used as a neighborhood center in a low/moderate income area.				
1998-0007	LOCAL INVESTMENT AREAS INFRASTRUCTURE					
	CDBG	190,000.00	176,273.71	176,273.71	0.00	0.00
	DESCRIPTION:	Provide Street, sidewalk, curb and gutter, and other public improvements in Local Investment areas.				

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1998-0008	WEATHERIZATION ASSISTANCE					
	CDBG	91,400.00	91,376.70	91,376.70	0.00	0.00
	DESCRIPTION:	Administrative costs of a program using funds from other sources to weatherize and insulate residences of low-income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs;				
1998-0010	PAINT GRANTS					
	CDBG	20,000.00	15,861.23	15,861.23	0.00	0.00
	DESCRIPTION:	Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood				
1998-0011	EMERGENCY ASSISTANCE					
	CDBG	250,000.00	243,577.48	243,577.48	0.00	0.00
	DESCRIPTION:	Continuation of a program to provide up to \$3,500 assistance to low-income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas.				
1998-0012	HOME REPAIR PROGRAM					
	CDBG	150,000.00	133,114.71	133,114.71	0.00	0.00
	DESCRIPTION:	A program of deferred home maintenance providing up to \$2,000 for low-income owner occupants of single-family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. Program provides targets elderly and handicapped				
1998-0013	LOCAL INVESTMENT AREAS HOUSING					
	CDBG	175,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rehabilitation of owner occupied low/moderate single-family housing in Local Investment areas.				

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1998-0014	CPO NEIGHBORHOOD ASSISTANCE					
	CDBG	40,000.00	43,105.50	43,105.50	0.00	0.00
	DESCRIPTION:	Provision of information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs;				
1998-0015	COLVIN/PLANEVIEW HEALTH STATION					
	CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
	DESCRIPTION:	Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.				
1998-0016	NORTHEAST HEALTH SERVICES					
	CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
	DESCRIPTION:	Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.				
1998-0017	INTEGRATED NEIGHBORHOOD SERVICES					
	CDBG	489,000.00	191,992.00	191,992.00	0.00	0.00
	DESCRIPTION:	Operation of neighborhood centers in low/moderate income neighborhoods, out of which JTPA and CSBG funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers				
1998-0018	LOW/MOD INCOME RIDERSHIP PROGRAM					
	CDBG	46,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Operation of a program to provide reduced fare municipal bus transportation to low/moderate income riders.				

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1998-0019	HARBOR HOUSE					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients.				
1998-0020	YWCA WOMEN'S CRISIS CENTER					
	CDBG	51,968.00	169,998.65	169,998.65	0.00	0.00
	DESCRIPTION:	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients.				
1998-0021	YOUTH RECREATION AND ENRICHMENT					
	CDBG	82,931.00	82,930.14	82,930.14	0.00	0.00
	DESCRIPTION:	Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services				
1998-0022	SUMMER YOUTH EMPLOYMENT					
	CDBG	175,000.00	151,063.84	151,063.84	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.				
1998-0023	CITIZEN PARTICIPATION ORGANIZATION					
	CDBG	211,541.00	152,411.23	152,411.23	0.00	0.00
	DESCRIPTION:	Operation of a formal citizen participation organization structure to provide input on housing and community development activities.				

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1998-0024	CDBG PROGRAM MANAGEMENT					
	CDBG	216,233.00	215,719.68	215,719.68	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.					
1998-0025	HISTORIC PRESERVATION PLANNING					
	CDBG	66,119.00	56,068.97	56,068.97	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1998-0026	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	15,107.00	11,054.05	11,054.05	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.					
1998-0028	LOCAL INVESTMENT AREAS ECONOMIC DEVELOPMENT					
	CDBG	175,000.00	850,000.00	850,000.00	0.00	0.00
	DESCRIPTION: A program to provide economic assistance to for-profit entities within Local Investment areas to develop jobs for low/moderate income area residents.					
1998-0029	CONSOLIDATED PLAN ADMINISTRATIVE CHARGES					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.					
1998-0030	HOME ENERGY LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Program is targeted to Neighborhood Revitalization are					

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1998-0031	DIRECT LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20-year payback. Program is targeted to Local Investment areas. Addresses Priority Need 13, Housing					
1998-0032	DEFERRED LOAN PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines					
1998-0033	INFILL HOUSING PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Rehabilitation, with CDBG funds, of houses acquired with other funds. The rehabilitated houses are resold to income eligible households. Addresses Priority Need 3, Attainable affordable housing programs.					
1998-0034	COMMUNITY HOUSING SERVICES OF WICHITA/SEDGWICK COUNTY					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: Operating costs of a neighborhood housing organization, and funds for revolving housing rehabilitation loan programs. Program operates in an area between 13th and Kensington, Vesta Drive to Old Manor. Addresses Priority Need 18, Neighborhood stabilization					
1998-0042	NEIGHBORHOOD/COMMUNITY FACILITIES					
	CDBG	25,000.00	367,906.00	367,906.00	0.00	0.00
	DESCRIPTION: Renovation of Halfway House for Adults (Comley House), or other public facility as approved by City Council.					

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1998-0045	NEIGHBORHOOD IMPROVEMENT SERVICES ADMINISTRATION					
	CDBG	320,600.00	311,637.96	311,637.96	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.					
1998-0063	LOCAL INVESTMENT AREAS CLEAN-UP SERVICES					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean up for hauling to the landfill. Addresses Priority Need 41,					
1998-0073	CHDO OPERATING FUNDS					
	HOME	50,000.00	83,000.00	83,000.00	0.00	0.00
	DESCRIPTION: Requests for proposals will be sent to Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs.					
1998-0074	DOWNTOWN RESIDENTIAL HOUSING					
	HOME	350,000.00	1,695,000.00	1,695,000.00	0.00	0.00
	DESCRIPTION: Requests for Proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, or conversion.					
1998-0075	HOMEOWNERSHIP 80 PROGRAM					
	HOME	499,000.00	447,692.93	447,692.93	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest-deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint					

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1998-0076	DEFERRED LOAN PROGRAM					
	HOME	300,000.00	335,421.00	335,421.00	0.00	0.00
	DESCRIPTION:	The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Areas.				
1998-0077	WICHITA HOME OWNERSHIP PROGRAM					
	HOME	117,200.00	513,109.27	513,109.27	0.00	0.00
	DESCRIPTION:	Mennonite Housing Rehabilitation Services, Inc., will use HOME funds for development financing for homes in the process of rehabilitation or construction, reducing the price of the home to the homebuyers. When an eligible family qualifies and a home is				
1998-0078	PLANEVIEW LOW-INCOME HOUSING PROJECT					
	HOME	141,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Wichita Indochinese Center, Inc., a Community Development Housing Organization (CHDO), will acquire and rehabilitate properties in the Planeview area to be sold for owner-occupancy.				
1998-0079	HOME PROGRAM ADMINISTRATION					
	HOME	172,500.00	172,500.00	172,500.00	0.00	0.00
	DESCRIPTION:	Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.				
1998-0080	LOCAL INVESTMENT AREAS HOUSING REHABILITATION					
	HOME	94,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME funds will be used in areas designated as Local Investment Areas in the Neighborhood Revitalization Area for housing rehabilitation of owner-occupied units. This program is designed to stabilize neighborhoods.				

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1998-0081	HARBOR HOUSE - OPERATIONS					
	ESG	13,441.00	13,441.00	13,441.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.				
1998-0082	ANTHONY FAMILY SHELTER - OPERATIONS					
	ESG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs for a homeless shelter for families. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter and long term case management offered.				
1998-0083	INTER-FAITH INN - OPERATIONS					
	ESG	40,407.00	50,407.00	50,407.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter, food, clothing, medical and job referral will be provided.				
1998-0084	UNITED METHODIST URBAN MINSTRIES DROP-IN CNTR,- ESS. SVCES.					
	ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of a case manager's salary. matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services.				
1998-0085	UNITED METHODIST URBAN MINISTRIES FAMILY & YOUTH SUPPORT					
	ESG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$200 per household will be provided.				

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1998-0086	HOMELESS DATABASE DEVELOPMENT - OPERATIONS					
	ESG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to purchase computer hardware and software for homeless providers to develop a local homeless database. The database will be used for needs assessment, to prevent duplication of services, and to develop effective service delivery.				
1998-0087	ESG PROGRAM ADMINISTRATION					
	ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
	DESCRIPTION:	Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.				
1998-0088	UNITED METHODIST URBAN MINISTRIES DROP-IN CENTER - OPERATION					
	ESG	9,913.00	9,913.00	9,913.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay part of the operating costs of a daytime drop-in center for homeless persons. matching funds will be provided. Addresses Priority need 39, homeless assistance programs. Temporary emergency shelter, case management,				
1998-0089	INTER-FAITH INN - ESSENTIAL SERVICES					
	ESG	25,052.00	25,052.00	25,052.00	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of a case manager's salary and provide transportation services for the homeless. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs.				
1998-0090	NEW HORIZON RETAIL CENTER					
	CDBG	200,000.00	550,000.00	550,000.00	0.00	15,253.42
	DESCRIPTION:	Provision of a \$200,000 loan to be used to construct a parking area, provide utilities, lighting, landscaping, sidewalks and related site improvements.				
1998-0091	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	273,872.00	75,000.00	75,000.00	0.00	0.00
	DESCRIPTION:	Rehabilitation of structures to serve as neighborhood centers. City Council will make decision of structures to rehabilitate upon requests from neighborhoods.				

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1998-0092	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	268,560.00	188,657.00	188,657.00	0.00	0.00
1998-0093	HILLTOP COMUNITY CENTER					
	CDBG	111,189.00	111,189.00	111,189.00	0.00	0.00
	DESCRIPTION:	Construction of a new neighborhood center in a low-income census t				
1998-0094	JOB TRAINING INITIATIVE					
	CDBG	52,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Development of pans and activities to address labor shortages in the local manufacturing market. Activities may include, but are not limited to, plans, marketing, recruitment, training equipment, tuition costs, instructor salaries symposiums, videos and economic development financing of new or expanding industries.				
1998-0095	NEIGHBORHOOD REVITALIZATION AREA STREET IMPROVEMENTS					
	CDBG	282,888.00	259,328.94	259,328.94	0.00	0.00
	DESCRIPTION:	Implementation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface resealing) in neighborhood revitalization areas. Addresses priority need 18, neighborhood stabilization programs.				
1998-0096	BIG BROTHERS AND SISTERS					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	Implementation of a mentoring program for youth at risk for drug and alcohol use, involvement with juvenile crime, gangs, and with school problems.				
1998-0097	HEARTSPRING REHABILITATION					
	CDBG	600,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rehabilitation of publicly owned residential housing units.				

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1998-0098	ENVIRONMENTAL HEALTH INSPECTORS					
	CDBG	88,760.00	54,272.45	54,272.45	0.00	0.00
	DESCRIPTION: Services provided will include enforcement of environmental and premise condition standards contained in titles 6 and 7 of the city code.					
1998-0099	KANSAS FOODBANK WAREHOUSE, INC.					
	CDBG	0.00	150,000.00	150,000.00	0.00	0.00
1998-0100	WIC BUILDING RENOVATIONS					
	CDBG	0.00	23,881.60	23,881.60	0.00	0.00
1998-0101	HOMEOWNERSHIP TRAINING					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0102	NEIGHBORHOOD CENTERS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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1997-0001	HOME ENERGY LOAN PROGRAM					
	CDBG	280,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.				
1997-0002	DEFERRED LOAN PROGRAM					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A revolving housing rehabilitation loan program providing up to \$15,000 for low-income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.				
1997-0003	DIRECT LOAN PROGRAM					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20-year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.				
1997-0004	MHRS AFFORDABLE HOUSING					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single-family homes for resale to low-income households meeting income guidelines (50% of median income). A 10-year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.				
1997-0005	INFILL HOUSING PROGRAM					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.				

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1997-0006	COMMUNITY HOUSING SERVICES OF WICHITA/SEDGWICK COUNTY					
	CDBG	160,000.00	49,995.52	49,995.52	0.00	0.00
	DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 18, Neighborhood stabilization programs.					
1997-0007	MENNONITE HOUSING HOPE 3 MATCH					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Local match for HOPE 3 program to provide home ownership opportunities for low income households. Addresses Priority Need 3, Attainable affordable housing programs.					
1997-0008	ORPHEUM THEATRE: HEATING/COOLING SYSTEM					
	CDBG	250,000.00	500,000.00	500,000.00	0.00	0.00
	DESCRIPTION: Installation of a new heating/cooling system to include a new boiler and pumps, a new coil and filter banks for the existing unit, and new air-handling units for the lobby and balcony. A new floor will be poured for the boiler room and air handling units, and electrical service will be replaced. Addresses Priority Need 17, Downtown redevelopment; and Priority Need 46, Historic rehabilitation programs.					
1997-0009	21ST ST. LEARNING AND WORK CAMPUS					
	CDBG	150,000.00	61,525.11	61,525.11	0.00	0.00
	DESCRIPTION: Rehabilitation of structures on the former Heartspring campus to address code deficiencies. Addresses Priority Need 6, Code enforcement activities; and Priority Need 16, Reinvestment incentives neighborhood commercial and residential.					
1997-0010	HISTORIC REVOLVING LOAN PROGRAM					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Addition of funds to historic revolving loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures. Addresses Priority Need 46, Historic rehabilitation programs.					

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1997-0011	SIDEWALK IMPROVEMENTS					
	CDBG	200,000.00	189,558.96	189,558.96	0.00	0.00
	DESCRIPTION:	Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in neighborhoods with over 50% low and moderate income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.				
1997-0012	STREET IMPROVEMENTS					
	CDBG	208,565.00	200,984.71	200,984.71	0.00	0.00
	DESCRIPTION:	Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other neighborhoods with over 50% low/moderate income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 41, Appearance and maintenance programs.				
1997-0013	HANDICAPPED IMPROVEMENTS					
	CDBG	12,000.00	14,380.00	14,380.00	0.00	0.00
	DESCRIPTION:	Make improvements required by Americans With Disabilities Act (ADA) at city recreation centers. Addresses Priority Need 38, ADA compliance				
1997-0014	PLANEVIEW PEDESTRIAN BRIDGE/SIDEWALK					
	CDBG	95,000.00	94,782.68	94,782.68	0.00	0.00
	DESCRIPTION:	Replacement of a foot bridge over gypsum creek, construction of an access sidewalk, and installation of security lighting. Addresses priority need 18, neighborhood stabilization programs.				
1997-0015	WEATHERIZATION ASSISTANCE					
	CDBG	88,810.00	88,810.00	88,810.00	0.00	0.00
	DESCRIPTION:	Administrative costs of a program using funds from other sources to weatherize and insulate residences of low-income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.				

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1997-0016	NEIGHBORHOOD IMPROVEMENT SERVICES ADMINISTRATION					
	CDBG	311,521.00	281,221.57	281,221.57	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.				
1997-0017	PAINT GRANTS					
	CDBG	20,000.00	14,664.78	14,664.78	0.00	0.00
	DESCRIPTION:	Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated NIP areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.				
1997-0018	EMERGENCY ASSISTANCE					
	CDBG	220,000.00	194,416.89	194,416.89	0.00	0.00
	DESCRIPTION:	Continuation of a program to assist low-income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas; \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.				
1997-0019	ANTHONY FAMILY SHELTER - KITCHEN RENOVATION					
	CDBG	4,850.00	4,830.00	4,830.00	0.00	0.00
	DESCRIPTION:	Installation of new counter tops, and electrical service for walk-in refrigerator, industrial quality stove and dishwasher. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.				
1997-0020	MAINTENANCE RESERVE PROGRAM					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Establishment of a reserve fund to allow low/moderate income homeowners to set aside funds to pay for unforeseen housing repair costs such as plumbing, heating, water and sewer lines, and roof repair. Addresses Priority Need 36, Repairs for lower-income owner-occupied units.				

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1997-0021	MENNONITE HOUSING HOME REPAIR PROGRAM					
	CDBG	250,000.00	249,992.68	249,992.68	0.00	0.00
	DESCRIPTION:	Provision of rehabilitation assistance to low-income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.				
1997-0022	CPO NEIGHBORHOOD ASSISTANCE					
	CDBG	40,000.00	37,715.62	37,715.62	0.00	0.00
	DESCRIPTION:	Provision of information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority Need 63, Community information programs/materials.				
1997-0023	COLVIN/PLANEVIEW HEALTH STATION					
	CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
	DESCRIPTION:	Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.				
1997-0024	NORTHEAST HEALTH SERVICES					
	CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
	DESCRIPTION:	Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.				
1997-0025	INTEGRATED NEIGHBORHOOD SERVICES					
	CDBG	489,000.00	427,382.54	427,382.54	0.00	0.00
	DESCRIPTION:	Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers.				

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1997-0026	COLVIN COMMUNITIES IN SCHOOLS					
	CDBG	39,960.00	39,960.00	39,960.00	0.00	0.00
	DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to low-income elementary school children and their parents. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.					
1997-0027	PROJECT FREEDOM - TRUANCY PROGRAM					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Counseling and other services to students at risk of dropping out of school. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.					
1997-0028	HARBOR HOUSE					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION: Operation of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.					
1997-0029	YWCA WOMEN'S CRISIS CENTER					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION: Operation of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.					
1997-0030	YOUTH RECREATION AND ENRICHMENT					
	CDBG	65,000.00	64,999.60	64,999.60	0.00	0.00
	DESCRIPTION: Provision of after school recreation and other activities for low-income youth at Hamilton, Curtis, Mayberry and Marshall middle schools. Addresses Priority Need 2, Youth services/programs.					

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1997-0031	SUMMER YOUTH EMPLOYMENT					
	CDBG	175,000.00	173,501.66	173,501.66	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.					
1997-0032	CITIZEN PARTICIPATION ORGANIZATION					
	CDBG	205,380.00	181,947.97	181,947.97	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.					
1997-0033	CONSOLIDATED PLAN ADMINISTRATIVE CHARGES					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.					
1997-0034	CDBG PROGRAM MANAGEMENT					
	CDBG	213,980.00	207,939.35	207,939.35	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the community development block grant program.					
1997-0035	HISTORIC PRESERVATION PLANNING					
	CDBG	64,193.00	54,361.26	54,361.26	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1997-0036	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	14,717.00	7,125.20	7,125.20	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.					

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1997-0037	NEIGHBORHOOD CLEAN-UP SERVICES					
	CDBG	2,000.00	159.24	159.24	0.00	0.00
	DESCRIPTION: A clean-up day will be held in specified neighborhoods. Dumpsters or other collection disposal equipment will be placed in each neighborhood to collect debris for hauling to the landfill. Addresses Priority Need 41, Appearance and maintenance programs.					
1997-0038	HOMEOWNERSHIP 80 PROGRAM					
	HOME	499,000.00	654,348.32	654,348.32	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest-deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency improvements, correction of code violations, security measures, stove and refrigerators. Participants must pay for prepaid items. Funds may be used for Infill Rehabilitation, Infill New Construction, Rehabilitation Investment Program (RIP), HOME of Your Own Plan, and approved Lease-Purchase programs. Funds may also be used in these programs to make units physically accessible. A portion of the funds will be used for homeownership training. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 11, Home-ownership programs for first-time homebuyers.					
1997-0039	DEFERRED LOAN PROGRAM					
	HOME	300,000.00	309,474.00	309,474.00	0.00	0.00
	DESCRIPTION: Zero interest-deferred loans, payable on resale of property, will be made available to very Low-income owner-occupants of residential dwelling units. Funds will be used to bring homes into compliance with Minimum Housing codes, with a maximum amount available per unit of \$22,500. Units to be assisted shall be within a target area, with priority given to NIP areas. Addresses Priority Need 13, Housing improvement programs.					
1997-0040	DOWNTOWN RESIDENTIAL					
	HOME	350,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Requests for proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, conversion and rehabilitation. Funds used will not be CHDO set-aside funds. Addresses Priority Need 17, Downtown redevelopment.					

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1997-0041	RENAISSANCE Village					
	HOME	130,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Installation of sanitary sewer and water lines, and pavement for an eight-unit single-family residential development. Installation of site improvements will eliminate special assessments on the property. Direct buyer assistance may be available under other HOME programs. Addresses Priority Need 16, Reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.					
1997-0042	CHDO OPERATING FUNDS					
	HOME	50,000.00	49,999.00	49,999.00	0.00	0.00
	DESCRIPTION: Requests for proposals will be sent Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs. Addresses Priority Need 29, Community development corporation support.					
1997-0043	CHDO CHALLENGE GRANTS					
	HOME	121,800.00	550,775.50	550,775.50	0.00	0.00
	DESCRIPTION: Funds will be available as challenge grants to eligible Community Housing Organizations (CHDOs) to address City Council housing goals. Addresses Priority Need 3, Attainable affordable housing programs.					
1997-0044	HOME PROGRAM ADMINISTRATION					
	HOME	145,200.00	161,200.00	161,200.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.					
1997-0045	HOME PROGRAM INDIRECT ADMINISTRATIVE COSTS					
	HOME	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Prior year funds will be used to pay the indirect costs incurred by the City in operating this program.					

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1997-0046	ANTHONY FAMILY SHELTER					
	ESG	15,000.00	5,530.38	5,530.38	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs of an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.					
1997-0047	HARBOR HOUSE					
	ESG	12,541.00	8,846.85	8,846.85	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence support.					
1997-0048	INTER-FAITH INN - OPERATIONS					
	ESG	18,147.00	18,147.00	18,147.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided by private donations. Addresses Priority Need 39, Homeless assistance programs.					
1997-0049	SALVATION ARMY - OPERATIONS					
	ESG	12,600.00	12,600.00	12,600.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of operating costs of an emergency homeless shelter program. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.					
1997-0050	SALVATION ARMY - CASE MANAGER					
	ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless Assistance programs.					

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1997-0051	UNITED METHODIST URBAN MINISTRY - UTILITY ASSISTANCE					
	ESG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices, or to families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.					
1997-0052	HOMELESS DROP-IN CENTER					
	ESG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of costs to operate a daytime drop-in center for homeless persons. The center will provide immediate and temporary shelter, and access to case management services, showers, laundry, job services, etc. Matching funds will be provided from private donations. Addresses Priority Need 39, Homeless assistance programs.					
1997-0053	TENANT/LANDLORD ASSISTANCE					
	ESG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Printed materials will be provided tenants not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information will also be provided by phone to prevent tenant/landlord problems escalating to the point of eviction. Matching funds will come from in-kind staff. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.					
1997-0054	ESG PROGRAM ADMINISTRATION					
	ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.					
1997-0055	UNPROGRAMMED FUNDS					
	CDBG	770,000.00	0.00	0.00	0.00	0.00
	HOME	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Unobligated funds from unexpended CDBG and HOME balances, and projected 1997/1998 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.					

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1997-0056	ANTHONY FAMILY SHELTER - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
	DESCRIPTION: A 24-hour a day shelter will provide shelter for an estimated 66 families over a six month period. Services to be provided include case management, emergency assistance, counseling, referral and follow-up.					
1997-0057	INTER-FAITH INN - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
	DESCRIPTION: Case management and related services will be provided an estimated 50 families, including 100 children, over three months. The families and children will receive an estimated 1,000 bed nights of shelter.					
1997-0058	UMUM - DROP-IN CENTER					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
	DESCRIPTION: A daily drop-in center will be operated to serve homeless individuals. Shelter will be provided, as well as a noon meal, job referrals, or referrals to job training or job services.					
1997-0059	UMUM DROP-IN CENTER					
	CDBG	8,333.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of a daily homeless shelter (drop-in center) to serve approximately 160 persons; providing security from the weather, personal needs facilities, basic needs assistance such as health and transportation, and limited case management services. The activity intends to provide 100 noon meals, provide job, or job training referrals to 520 homeless individuals, and refer 430 homeless persons to temporary or permanent housing.					
1997-0060	HOMEOWNERSHIP TRAINING					
	HOME	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Homeownership training for prospective homeownership 80, infill, another first time homebuyers.					

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1997-0061	INTERFAITH INN (ESSENTIAL)					
	ESG	9,689.00	9,688.77	9,688.77	0.00	0.00
1997-0062	INTERFAITH INN (ESSENTIAL)					
	ESG	9,689.00	0.00	0.00	0.00	0.00
1997-0063	REHABILITATION CODE ENFORCEMENT					
	CDBG	0.00	20,605.52	20,605.52	0.00	0.00
1997-0064	NEW CONSTRUCTION INFILL					
	HOME	0.00	25,000.00	25,000.00	0.00	0.00

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1996-0002	SIDEWALK IMPROVEMENTS					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Continuation of a program to replace damaged and deteriorated sidewalks and wheelchair ramps in low-income neighborhoods.				
1996-0003	STREET IMPROVEMENTS					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other low/moderate income areas.				
1996-0004	EDGEMOOR FIRE ALARM					
	CDBG	35,000.00	23,260.03	23,260.03	0.00	0.00
	DESCRIPTION:	Replace existing fire alarm system with a new visual fire alarm system to comply with mandated Americans With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.				
1996-0005	EVERGREEN FIRE ALARM					
	CDBG	45,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Replace existing fire alarm system with a new visual fire alarm system to comply with mandated American With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.				
1996-0006	PLANEVIEW IMPROVEMENTS					
	CDBG	113,000.00	9,129.26	9,129.26	0.00	0.00
	DESCRIPTION:	Construction of public improvements along Whitney Lane and Stearman Court. Sidewalks will be repaired or replaced, additional parking spaces will be constructed, present parking areas rehabilitated, installation of neighborhood markers, landscaping, and tree plantings. Addresses Priority Need 16, reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.				

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1996-0007	MIDTOWN HISTORIC DISTRICTS SIGNAGE					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Purchase of decorative reproduction street poles and identification street signs for installation by city staff in four historic districts. Addresses Priority Need 41, Appearance and maintenance programs; Priority Need 44, Neighborhood preservation/conservation activities; and Priority Need 46, Historic rehabilitation programs.				
1996-0008	WICHITA METROPOLITAN FAMILY PRESERVATION AGENCY BUILDING REM					
	CDBG	15,000.00	14,980.00	14,980.00	0.00	0.00
	DESCRIPTION:	Remodeling of office space into four individual offices. Facility serves an area bounded by Central/25th street, and Mosley/Hillside. Addresses priority need 52, neighborhood community centers.				
1996-0009	REHABILITATION AND INVESTMENT HOME REPAIR					
	CDBG	329,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition of houses to be rehabilitated by private contractors, and resold to low income households. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 13, Housing improvement programs.				
1996-0010	WEATHERIZATION ASSISTANCE PROGRAM					
	CDBG	90,000.00	51,886.95	51,886.95	0.00	0.00
	DESCRIPTION:	Administrative costs of a program using funds from other sources for grants to weatherize and insulate residences of low-income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, neighborhood stabilization programs.				
1996-0011	HISTORIC LOAN PROGRAM					
	CDBG	130,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provision of loans at below market interest to persons wishing to renovate locally or nationally historically significant structures. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential), and Priority Need 46, Historic rehabilitation programs.				

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1996-0012	NEIGHBORHOOD IMPROVEMENT SERVICES ADMINISTRATION					
	CDBG	320,000.00	41,931.95	41,931.95	0.00	0.00
	DESCRIPTION:	Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.				
1996-0013	PAINT GRANT PROGRAM					
	CDBG	20,000.00	19,379.04	19,379.04	0.00	0.00
	DESCRIPTION:	Provision of grants up to \$150 for exterior painting to low income homeowners and homeowners in designated Neighborhood Improvement Program (NIP) areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.				
1996-0014	EMERGENCY ASSISTANCE					
	CDBG	261,000.00	48,697.41	48,697.41	0.00	0.00
	DESCRIPTION:	Continuation of a program to assist low-income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas, \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.				
1996-0015	HOME ENERGY LOAN PROGRAM					
	CDBG	225,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.				
1996-0016	DEFERRED LOAN PROGRAM					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.				

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1996-0017	DIRECT LOAN PROGRAM					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20-year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.					
1996-0018	MHRS AFFORDABLE HOUSING					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	289,867.39	289,867.39	0.00	0.00
	DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to low-income households meeting income guidelines (50% of median income). A 10-year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-ratra share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.					
1996-0019	COMMERCIAL LOAN PROGRAM					
	CDBG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on four loans.					
1996-0020	INFILL HOUSING PROGRAM					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.					
1996-0021	COMMUNITY HOUSING SERVICES OF WICHITA/SEDGWICK COUNTY					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization program.					

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1996-0022	INTER-FAITH INN REHABILITATION					
	CDBG	69,000.00	9,619.80	9,619.80	0.00	0.00
	DESCRIPTION: Second phase of a three phase project to rehabilitate a homeless shelter. Renovation will include installation of additional bathrooms and showers. Addresses Priority Need 15, Housing programs for special populations; and Priority Need 39, Homeless assistance programs.					
1996-0024	MENNONITE HOUSING HOME REPAIR PROGRAM					
	CDBG	250,000.00	156,294.55	156,294.55	0.00	0.00
	DESCRIPTION: Provision of rehabilitation assistance to low-income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.					
1996-0025	CITIZEN PARTICIPATION ORGANIZATION - NEIGHBORHOOD ASSISTANCE					
	CDBG	36,000.00	29,712.42	29,712.42	0.00	0.00
	DESCRIPTION: Provision of citizen information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs, and Priority Need 63, Community information programs/materials.					
1996-0026	COLVIN/PLANEVIEW HEALTH STATION					
	CDBG	52,000.00	51,917.35	51,917.35	0.00	0.00
	DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.					
1996-0027	NORTHEAST HEALTH SERVICES					
	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
	DESCRIPTION: Continuation of health services for residents of a low-income neighbor hood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.					

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1996-0028	INTEGRATED NEIGHBORHOOD SERVICES					
	CDBG	494,000.00	228,374.59	228,374.59	0.00	0.00
	DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youths and families; and Priority Need 52, Neighborhood community centers.					
1996-0029	IMAGES YOUTH CRISIS PROGRAM					
	CDBG	30,000.00	29,287.78	29,287.78	0.00	0.00
	DESCRIPTION: Program to assist a risk youth with crisis intervention, counseling, mentoring, support and other services. Addresses Priority Need 2, Youth services/programs.					
1996-0030	HOMEOWNERSHIP TRAINING AND CREDIT COUNSELING					
	CDBG	15,000.00	13,219.08	13,219.08	0.00	0.00
	DESCRIPTION: Provision of home ownership training and credit counseling to low income potential home buyers. Program includes budgeting and credit training, information on the home buying process and tips on home maintenance. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 11, Homeownership programs for first-time homebuyers.					
1996-0031	CITIES IN SCHOOLS AT COLVIN					
	CDBG	39,000.00	38,998.42	38,998.42	0.00	0.00
	DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to Low-income elementary school children and their families. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.					
1996-0032	UNITED METHODIST URBAN MINISTRY - FAMILY SERVICES					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low-income households which have received shut off notices. Payments will not exceed \$200 to any one person. Addresses Priority Need 40, Family programs.					

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1996-0033	HARBOR HOUSE					
	CDBG	55,000.00	54,994.48	54,994.48	0.00	0.00
	DESCRIPTION:	Operation of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.				
1996-0034	YWCA WOMEN'S CRISIS CENTER					
	CDBG	170,000.00	145,725.82	145,725.82	0.00	0.00
	DESCRIPTION:	Operation of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.				
1996-0035	YOUTH RECREATION AND ENRICHMENT					
	CDBG	50,000.00	49,998.05	49,998.05	0.00	0.00
	DESCRIPTION:	Provision of after-school recreation and other activities for low-income middle school youth. Addresses Priority Need 2, Youth services/programs.				
1996-0036	SUMMER YOUTH EMPLOYMENT					
	CDBG	175,000.00	55,957.86	55,957.86	0.00	0.00
	DESCRIPTION:	Provision of summer employment for low income youth , ages 14-18, with public and non-profit organizations. Addresses Priority Need 2, Youth services/programs.				
1996-0037	CITIZEN PARTICIPATION ORGANIZATION					
	CDBG	219,000.00	63,530.96	63,530.96	0.00	0.00
	DESCRIPTION:	Operation of a formal citizen participation structure to provide input on housing and community development activities. Addresses Priority Need 30, Citizen awareness/input.				

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1996-0038	CONSOLIDATED PLAN ADMINISTRATIVE CHARGES					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,000.00	0.00	0.00	0.00	0.00
	HOME	3,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.					
1996-0039	CDBG PROGRAM MANAGEMENT					
	CDBG	206,000.00	1,000.00	1,000.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant program.					
1996-0040	HISTORIC PRESERVATION PLANNING					
	CDBG	63,000.00	18,094.77	18,094.77	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1996-0041	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	14,000.00	8,751.17	8,751.17	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.					
1996-0042	YOUTH EMPLOYMENT PLAN					
	CDBG	47,000.00	46,999.34	46,999.34	0.00	0.00
	DESCRIPTION: Staff and other costs associated with preparing an employment plan focusing on youth. Addresses Priority Need 2, Youth services/programs; and Priority Need 32, Employment opportunity development.					

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1996-0043	ACQUISITION OF	SUBSTANDARD STRUCTURES				
	CDBG	50,000.00	92,792.10	76,844.47	15,947.63	0.00
	DESCRIPTION:	Acquisition, rehabilitation, clearance and disposition of substandard structures and land as necessary to alleviate neighborhood concerns, or as needed to support economic development. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential; and Priority Need 18, Neighborhood stabilization program.				
1996-0044	MENNONITE HOUSING HOPE 3 MATCH					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Local match for HOPE 3 program to provide home ownership opportunities for low-income households. Addresses Priority Need 3, Attainable/affordable housing programs.				
1996-0045	HOMELESS PREVENTION - CENTER OF HOPE					
	ESG	20,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rent assistance will be provided to individuals or families who have received eviction notices or to individuals or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.				
1996-0046	ANTHONY FAMILY SHELTER					
	ESG	8,700.00	2,245.27	2,245.27	0.00	0.00
	DESCRIPTION:	Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.				
1996-0047	TENANT/LANDLORD ASSISTANCE					
	ESG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide printed materials to tenants who are not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information regarding their rights and responsibilities will also be provided by phone to prevent problems which may arise in landlord/tenant relationships from escalating to the point of eviction because neither party is fully aware of the provisions of the law and possible means of resolving these issues. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.				

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1996-0048	HARBOR HOUSE					
	ESG	7,800.00	4,273.07	4,273.07	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence: assistance for victims.					
1996-0049	YOUTH DROP-IN CENTER					
	ESG	6,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter emergency food, and snacks for youth and crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours or private donations. Addresses Priority Need 2, Youth services/programs.					
1996-0050	INTER-FAITH INN - OPERATIONS					
	ESG	16,084.00	15,389.85	15,389.85	0.00	0.00
	DESCRIPTION: Funds will be used to provide operating costs for a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.					
1996-0051	INTER-FAITH INN - RENOVATION					
	ESG	11,300.00	11,300.00	11,300.00	0.00	0.00
	DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.					
1996-0052	SALVATION ARMY - OPERATIONS					
	ESG	5,487.00	1,229.10	1,229.10	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources. Addresses Priority Need 39, Homeless assistance programs.					

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1996-0053	SALVATION ARMY - CASE MANAGER					
	ESG	13,716.00	15,894.32	15,894.32	0.00	0.00
	DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.					
1996-0054	UNITED METHODIST URBAN MINISTRY - UTILITY ASSISTANCE					
	ESG	7,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.					
1996-0055	UNITED METHODIST URBAN MINISTRY - ESSENTIAL SERVICES					
	ESG	2,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the cost of a case manager at a daytime drop-in center. Addresses Priority Need 39, Homeless assistance programs.					
1996-0056	ESG PROGRAM ADMINISTRATION					
	ESG	4,100.00	1,060.48	1,060.48	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.					
1996-0057	CURB AND GUTTER IMPROVEMENTS					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Addresses Priority Need 18, Neighborhood stabilization program.					

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1996-0058	HOMEOWNERSHIP 80					
	HOME	250,000.00	209,209.22	209,209.22	0.00	3,698.00
<p>DESCRIPTION: This program works in unison with local lenders, realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. Addresses Priority Need 3, Attainable/affordable housing programs. All participants must pay for prepaid items. The program area will include all of the Incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction of the Home of Your Own Loan Plan in amounts of up to \$17,500. All participants must pay for prepaid items. In addition to the standard benefit, persons with physical disabilities are eligible for an additional \$17,500 to make homes acquired under these programs accessible.</p>						
1996-0059	DEFERRED LOAN PROGRAM					
	HOME	150,000.00	137,228.00	137,228.00	0.00	0.00
<p>DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within the designated area, with priority given to the NIP Target Areas. Addresses Priority Need 13, Housing improvement programs.</p>						
1996-0060	HOMESTEADING PROGRAM					
	HOME	108,000.00	118,941.59	118,941.59	0.00	0.00
<p>DESCRIPTION: This program is designed to allow first-time, low-income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans. Addresses Priority Need 11, Home ownership programs for first-time homebuyers.</p>						

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1996-0061	DOWNTOWN RESIDENTIAL PROJECT					
	HOME	150,000.00	500,000.00	500,000.00	0.00	0.00
	DESCRIPTION:	This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial and residential; and Priority Need 17, Downtown redevelopment.				
1996-0062	HOME PROGRAM ADMINISTRATION					
	HOME	158,000.00	164,400.00	164,400.00	0.00	0.00
	DESCRIPTION:	HUD allows 10% of the HOME funds to be used by Participating Jurisdictions for program administration. HOME funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.				
1996-0063	CHDO OPERATING BUDGET					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HUD has authorized the use of up to 5% of the City's annual HOME allocation for Community Housing Development Organizations (CHDOs) operating expenses. A Request for Funding Proposals (RFP) will be sent to approved CHDOs soliciting plans for use of the funds. The plan should address the applicant's need and specify how they will spend and develop their resources. Addresses Priority Need 29, Community development corporation support.				
1996-0064	TIMBERS REHABILITATION PROJECT					
	HOME	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	These funds will be used to rehabilitate 100 units of affordable housing owned and operated by Cerebral Palsy Research Foundation of Kansas, Inc. These apartments benefit very low-income residents with severe physical disabilities. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.				

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1996-0065	COMPREHENSIVE HOUSING STRATEGY					
	HOME	273,700.00	0.00	0.00	0.00	0.00
DESCRIPTION: These funds have been reserved for projects identified as part of an ongoing comprehensive Housing Strategy. Funding may be used for rehabilitation of residential structures, including rehabilitation of existing units owned by the City of Wichita and private non-profit or for-profit developers, and owner occupants. Addresses Priority Need 3, Attainable/affordable housing programs; Priority Need 13, Housing improvement programs; and Priority Need 21, Housing rehabilitation/removal/replacement.						
1996-0066	COUNTRY ACRES SENIOR RESIDENCES (MENNONITE HOUSING REHABILIT					
	HOME	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: This project provides 56 new units of senior residences in West Wichita. The project combines Federal Home Loan Bank funds, City of Wichita CDBG and HOME, Low-Income Housing Tax Credits, conventional financing, and owner equity. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.						
1996-0067	RESIDENTIAL CARE (MENTAL HEALTH ASSOCIATION)					
	HOME	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: This project proposes the construction of 30 new units in the 2300 block of Pinecrest. The construction includes three four-plex and three six-plex buildings of affordable housing for persons with low- and very-low incomes. Addresses Priority Need 15, Housing programs for special populations.						
1996-0068	UNPROGRAMMED FUNDS					
	CDBG	152,668.00	0.00	0.00	0.00	0.00
	HOME	4,900.00	0.00	0.00	0.00	0.00
DESCRIPTION: Unobligated funds from unexpended CDBG balances, and projected 1996/1997 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.						

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1996-0069	HOUSING PARTNERSHIP FUND					
	CDBG	436,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Reservation of funds for housing activities including, but not limited to, acquisition or rehabilitation of single and multi-family residential units. Funds will be used for loan and grant programs and other activities as approved by the City Council.					
1996-0070	HOMELESS ACTIVITIES					
	CDBG	49,250.00	8,082.80	8,082.80	0.00	0.00
	DESCRIPTION: Reservation of funds for activities benefiting the homeless. Specific uses may include, but not be limited to, rehabilitation of homeless residential facilities, purchase of operating equipment, payment of operating costs, and other uses as approved by the City Council.					
1996-0071	IMS TELEMARKETING					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of economic development loan to a for-profit entity. Funds will be used to purchase equipment and furnishings for a new business.					
1996-0072	HEARTSPRING DEVELOPMENT					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00
	DESCRIPTION: Development of Heartspring campus to meet neighborhood and community needs including, but not limited to, housing rehabilitation, feasibility studies, and redevelopment of existing facilities and land for future public and private uses.					
1996-0073	JOB TRAINING INITIATIVE					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Development of plans and activities to address labor shortages in the local manufacturing market. Activities may include, but are not limited to, plans, marketing, recruitment, training equipment, tuition costs, instructor salaries, symposiums, videos and economic development financing of new or expanding industries.					

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1996-0074	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	32,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of structures to serve as neighborhood centers.					
1996-0075	NORTHEAST AREA SIDEWALK AND PAVING					
	CDBG	0.00	103,268.26	103,268.26	0.00	0.00
1996-0076	DOWNTOWN ARTS CENTER					
	CDBG	0.00	16,500.00	16,500.00	0.00	0.00
1996-0077	CLEARANCE & DEMOLITION					
	CDBG	12,208.00	11,660.58	11,660.58	0.00	0.00
	DESCRIPTION: Funds will be used for demolition of property that has been condemned and the clearance of the debris.					

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1995-0012	HOMEOWNERSHIP	80	PROGRAM			
	HOME	291,950.00	398,381.30	398,381.30	0.00	3,830.99
<p>DESCRIPTION: This program works in unison with local lenders, Realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale, for use with the next qualifying buyer. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. All participants must pay for prepaid items. The program area will include all the incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction with the HOME of your Own Loan Plan in an amount up to \$17,500. Funds may also be used to make units accessible to persons with physical disabilities.</p>						
1995-0014	HOMESTEADING	PROGRAM				
	HOME	89,750.00	136,075.00	136,075.00	0.00	0.00
<p>DESCRIPTION: This program is designed to allow first-time, low-income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans.</p>						
1995-0015	DOWNTOWN	RESIDENTIAL	PROJECT			
	HOME	195,000.00	195,000.00	195,000.00	0.00	0.00
<p>DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area.</p>						
1995-0016	HOME	PROGRAM	ADMINISTRATIOIN			
	HOME	145,300.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: HUD allows 10% of the HOME funds to be used by participating Jurisdictions for program administration. Home funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.</p>						

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1995-0017	PLANEVIEW REDEVELOPMENT					
	HOME	225,000.00	133,632.33	133,632.33	0.00	0.00
	DESCRIPTION: This is a unique project of home acquisition and rehabilitation with a job-training component that provides Section 3 opportunities for are a residents. The project will acquire homes that are dilapidated and rehabilitate them for low and very low-income families. This activity will be coordinated with the recently published Plane Redevelopment Strategy. One or more Community Housing Development Organizations will be selected as a project developer.					
1995-0018	MIDTOWN NORTH					
	HOME	225,000.00	350,406.81	350,406.81	0.00	0.00
	DESCRIPTION: This project will provide new construction infill and rehabilitation for homes, concentrating on census tracts 1,2,3, and 82. Homes will be built and rehabilitated for sale to very low-income families. This project will be undertaken by a local Community Housing Organization.					
1995-0019	NEW CONSTRUCTION INFILL					
	HOME	125,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: This project makes HOME funds available to non--and for-profit builders/developers alike. Subsidies of up to \$12,500 can be used to purchase lots and assist low and very low-income buyers with down payment, closing cost and security systems. Subsidy is secured by a zero interest, deferred payment loan that must be repaid upon resale of the home.					
1995-0020	HOME ENERGY LOAN PROGRAM					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on household income.					

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1995-0021	DEFERRED LOAN PROGRAM					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	332,587.00	332,587.00	0.00	0.00
	DESCRIPTION:	A revolving housing rehabilitation loan program providing up to \$15,000 for low-income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained.				
1995-0022	DIRECT LOAN PROGRAM					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20-year payback. A mortgage is obtained.				
1995-0023	HISTORIC LOAN PROGRAM					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A revolving rehabilitation loan program providing loans at 4 points below prime lending rate for owners of historic properties. Maximum amount is \$25,000 unless additional amount is approved by City Council; maximum 20 year payback.				
1995-0024	INTEREST SUBSIDIES					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Interest subsidies and loan loss reserve for 1981 and 1983 Housing Mortgage Bond program for a program to provide housing rehabilitation loans. Inactive program, open only to receive loan payments on remaining 104 loans, and to service bond debt.				
1995-0025	MHRS AFFORDABLE HOUSING					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Acquisition and rehabilitation of single-family homes for resale to low-income households meeting income guidelines (50% of median income). A 10-year self-amortizing loan can also be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within the 10 years.				

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1995-0026	COMMERCIAL LOAN PROGRAM					
	CDBG	2,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on 4 loans.					
1995-0027	REHABILITATION AND INVESTMENT PROGRAM					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to persons qualifying under one of the City's home ownership programs.					
1995-0098	CURB AND GUTTER IMPROVEMENTS					
	CDBG	79,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.					
1995-0099	SIDEWALK IMPROVEMENTS					
	CDBG	106,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace damaged and deteriorated sidewalks in low-income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.					
1995-0100	STREET IMPROVEMENTS					
	CDBG	120,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in low/moderate income census tracts.					
1995-0101	HANDICAPPED IMPROVEMENTS - PUBLIC FACILITIES					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Removal of architectural barriers as mandated by the Americans With Disabilities Act.					

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1995-0102	NORTHEAST BRANCH LIBRARY					
	CDBG	100,000.00	14,032.92	14,032.92	0.00	0.00
	DESCRIPTION: Rehabilitation of an existing building, or construction of a new building as a branch library in a low/moderate income neighborhood.					
1995-0103	GHETTO CLOSURE/LINEAR PARK CONSTRUCTION					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Close a four block dirt street in a low-income neighborhood and construct a linear park.					
1995-0104	UNITED METHODIST URBAN MINISTRY - FOOD WAREHOUSE ADDITION					
	CDBG	28,175.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Construct an addition to a food warehouse serving as a distribution center of food to very low income persons.					
1995-0105	PLANEVIEW/HILLTOP PARK BUILDINGS RENOVATION					
	CDBG	1,045,496.00	269,832.64	269,832.64	0.00	0.00
	DESCRIPTION: Renovation of park buildings to be used as neighborhood centers in low-income neighborhoods.					
1995-0106	NEIGHBORHOOD IMPROVEMENT SERVICES ADMINISTRATION					
	CDBG	307,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Staff and administrative support to administer CDBG and HOME funded housing activities.					
1995-0107	EMERGENCY ASSISTANCE					
	CDBG	165,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Assists low-income owner/occupants of residential dwelling units to quickly resolve plumbing, electrical, heating, and other situations affecting the health and/or safety of the household. The maximum amount of energy assistance shall be \$3,000 except in Neighborhood Improvement Program (NIP) areas where the maximum assistance will be \$3,500.					

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1995-0108	PAINT GRANTS					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of grants up to \$150 for exterior painting to low income homeowners in designated Neighborhood Improvement Program (NIP) areas. Household outside NIP areas may also receive grants if income guidelines are met.					
1995-0109	RENTAL REHABILITATION					
	CDBG	300,000.00	173,235.00	173,235.00	0.00	0.00
	DESCRIPTION: Provision of loans up to \$5,000 to owners of rental property to match up to \$5,000 owner contribution for renovation of renter occupied multi-family residential structures.					
1995-0110	WEATHERIZATION ASSISTANCE					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Administrative costs of a program using funds from other sources for grants to weatherize and insulate residences of low-income households.					
1995-0111	INTER-FAITH INN RENOVATION					
	CDBG	53,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Renovation of a homeless shelter.					
1995-0112	INFILL HOUSING PROGRAM					
	CDBG	94,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundation and rehabilitation of moved houses for resale to low/moderate income families.					
1995-0113	MHRS AFFORDABLE HOUSING PROGRAM					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to low-income household meeting income guidelines (50% of median). A 10-year self-amortizing loan can be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within 10 years.					

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1995-0114	NEIGHBORHOOD REINVESTMENT CORPORATION					
	CDBG	150,000.00	224,660.47	84,926.16	139,734.31	0.00
	DESCRIPTION:	Provision of funds for a revolving housing rehabilitation loan fund and operating costs of a neighborhood housing organization.				
1995-0115	HOME REPAIR PROGRAM					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provision of housing rehabilitation grants to low-income, primarily elderly, homeowners to address pressing rehabilitation needs.				
1995-0116	COLVIN/PLANEVIEW HEALTH STATION					
	CDBG	47,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provision of health services at a neighborhood health station in a low-income census tract.				
1995-0118	NORTHEAST HEALTH SERVICES					
	CDBG	22,670.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provision of health services to residents of a low-income neighborhood. Central/21st/Hydraulic/Hillside)				
1995-0120	INTEGRATED NEIGHBORHOODS SERVICES					
	CDBG	520,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered.				
1995-0121	CITIES IN SCHOOLS AT COLVIN					
	CDBG	39,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provision of tutoring, mentoring, after school and summer activities, and family/parent involvement services to low-income at-risk elementary students and their families.				

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1995-0122	INTER-FAITH INN - OPERATIONS					
	CDBG	39,275.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of case management, other services and operating costs of a homeless shelter.					
1995-0123	HOME OWNERSHIP TRAINING/CREDIT COUNSELING					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of home ownership training and credit counseling to low income, prospective homeowners.					
1995-0124	EMERGENCY ASSISTANCE - UTILITY PAYMENTS					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low-income households which have received shut off notices.					
1995-0125	WOMEN'S CRISIS CENTERS					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operation of temporary shelters for battered women and their children.					
1995-0126	SUMMER YOUTH EMPLOYMENT					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of summer employment, with public or non-profit agencies, for low income youth, ages 14-18.					
1995-0127	YOUTH RECREATION AND ENRICHMENT					
	CDBG	51,531.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of after-school recreation and other activities for low-income middle school students.					
1995-0128	CITIZEN PARTICIPATION ORGANIZATION					
	CDBG	224,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.					

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1995-129	CONSOLIDATED PLAN ADMINISTRATIVE CHARGES					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,300.00	0.00	0.00	0.00	0.00
	HOME	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.					
1995-0130	CDBG PROGRAM ADMINISTRATION					
	CDBG	187,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant program.					
1995-0131	HISTORIC PRESERVATION PLANNING					
	CDBG	64,268.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1995-0132	MANDATED CONSOLIDATED PLAN ACTIVITIES					
	CDBG	16,581.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to Consolidated Plan.					
1995-0133	FAMILY/YOUTH SUBSTANCE ABUSE/VIOLENCE PLANNING					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Gather, review and compile data pertaining to substance abuse and family violence, and prepare the results in draft form as a comprehensive plan.					
1995-0134	HOMELESS PREVENTIOIN					
	ESG	28,826.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rent and utility assistance will be provided to individuals who have received eviction or utility cutoff notices, or to families moving from shelters. Matching funds will be provided form volunteer hours and private donations.					

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1995-0135	ANTHONY FAMILY SHELTER					
	ESG	9,061.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations.					
1995-0136	HARBOR HOUSE OPERATIONS					
	ESG	14,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Funds will also be used to provide rent, utility and deposit assistance to those moving from the shelter into more permanent housing. Matching funds will be provided by volunteer hours and private donations.					
1995-0137	SALVATION ARMY - OPERATIONS					
	ESG	12,858.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources.					
1995-0138	SALVATION ARMY - CASE MANAGER					
	ESG	13,716.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources.					
1995-0139	UNITED METHODIST URBAN MINISTRY - ESSENTIAL SERVICES					
	ESG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the cost of a new van to provide transportation services for the Homeless under the "Second Mile" transportation program. Matching funds will be from Volunteer hours or other funding sources.					

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1995-0140	WICHITA CHILDREN'S HOME					
	ESG	9,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used for operating costs of a temporary children's Shelter. Matching funds will be provided from private fund raising. Matching funds will be provided from private fund raising.					
1995-0141	WICHITA CHILDREN'S HOME/YOUTH DROP-IN CENTER - OPERATIONS					
	ESG	7,782.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter, emergency food, snacks, crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours of private donations.					
1995-0143	YWCA - OPERATIONS					
	ESG	15,430.00	1,388.15	1,388.15	0.00	0.00
	DESCRIPTION: Continuance of a 24-hour residential crisis center serving abused women and their children. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Matching funds will be provided from volunteer hours and private fund raising.					
1995-0144	ESG PROGRAM ADMINISTRATION					
	ESG	5,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of Emergency Shelter Grant program.					
1995-0145	UNPROGRAMMED FUNDS					
	CDBG	514,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Unobligated funds from unexpended CDBG balances and projected program income. Reserved for eligible CDBG activities.					

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1995-0146	PLANEVIEW DESIGN					
	CDBG	480,496.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Design and construction of public improvements in a low-income neighborhood.					
1995-0147	PLANEVIEW DESIGN					
	CDBG	0.00	4,804.96	4,804.96	0.00	0.00
1995-0148	CESSNA DEVELOPMENT					
	CDBG	86,000.00	375,000.00	375,000.00	0.00	0.00
	DESCRIPTION: Subsidy of section 108 loan payments.					
1995-0149	CESSNA DEVELOPMENT 108 LOAN REPAYMENT					
	CDBG	0.00	375,000.00	375,000.00	0.00	0.00
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	5,498,476.68	5,498,476.68	0.00	0.00
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	22,063,773.12	22,063,773.12	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	540,219.76	540,219.76	0.00	0.00
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					